

ORDINANCE 1490

AN ORDINANCE OF THE CITY OF NORTH BEND, WASHINGTON, AMENDING THE CITY'S 2013 BUDGET AND SALARY SCHEDULE ORDINANCE NO. 1474; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City Council adopted the City's Budget & Salary Schedule for 2013 in Ordinance No. 1474 on December 4, 2012 and effective January 1, 2013; and

WHEREAS, as required by the Washington State Auditor for reporting purposes, the funds now held in Fund No. 110 (the Capital Improvement fund) and Fund No. 190 (the Transportation Benefit District fund) need to be transferred to two new funds, respectively, Fund No. 320 (the Capital Improvement – Real Estate Excise Tax (REET) fund) and Fund No. 690 (the Fiduciary – Transportation Benefit District fund), the Washington State Auditor confirmed the City does not need to authorize a budget for Fiduciary funds; and

WHEREAS, the City Council now desires to amend the City's 2013 Budget to authorize & recognize increased expenditures for three new staff positions which include Building Inspector/Acting Building Official and Senior Transportation Planner with anticipated hire dates in July, 2013 and only approved for a two (2) year contract, and Public Works Maintenance Journey with an anticipated hire date in June, 2013 and approved as a permanent position; and

WHEREAS, the City Council now desires to amend the 2013 Budget & Salary Schedule to authorize two (2) new contract staff position and one (1) permanent staff position and amend certain fund numbers and totals;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. That Section 3 of North Bend Ordinance No. 1474 (2013 Budget Adoption) is hereby amended as follows:

Changes to Fund Totals:

Fund #	Fund Name	Revenue Increase	Expenditure Increase
001	General Fund	145,247	145,247
110	Capital Improvement	-285,000	-285,000
320	Capital Improvement-REET	285,000	285,000
190	Transportation Benefit District	-483,700	-483,700

Section 2. Fund No. 690 is hereby created for the Transportation Benefit District.

Section 3. The 2013 Salary Schedule is hereby amended as follows:

Position	Monthly Salary Range		Employees
	From	To	
Mayor and Council			
Mayor	\$ 2,000	N/A	Official
Council Member	400	N/A	Official
Management (Exempt)			
City Administrator	\$ 8,234	\$ 10,018	1
Public Works Director	7,138	8,684	1
Community & Economic Dev. Director	6,859	8,224	1
PW Project Manager/Engineer	6,178	7,516	1
Administrative Services Director	5,610	6,825	1
Finance Manager	5,394	6,563	1
Building Official	5,019	6,106	1
Building Inspector/Acting Building Official	4,773	5,807	1
City Clerk	4,773	5,807	1
Public Works Bargaining Unit			
Wastewater Operator II	4,728	5,585	1
Lead Water System Operator	4,623	5,376	1
Lead Parks Technician	4,475	5,228	1
Lead Streets Technician	4,475	5,228	1
Wastewater Operator I	4,383	5,182	1
Mechanic	3,988	4,920	1
Maintenance (Journey)	3,960	4,682	7
Maintenance (Entry)	3,370	3,613	0
Maintenance (Seasonal-2 Positions)	12/hr	15/hr	1
Professional, Technical, Clerical Bargaining Unit			
Senior Planner	5,223	6,354	2.6
Staff Accountant	4,695	5,714	1
Police Office Supervisor	4,117	5,110	1
Payroll Officer	4,117	5,110	0
Mapping CAD Technician	3,939	5,023	0.5
Utilities Coordinator	3,974	4,836	1
Deputy Clerk	3,974	4,836	0
Business License & Tax Coordinator	3,974	4,836	0.7
Public Works Office Coordinator	3,712	4,739	1
Office Coordinator / Permit Technician	3,712	4,739	1
Administrative Assistant	3,142	3,900	1.1
Total FTEs			32.9

Section 4. Submittal. A certified copy of this ordinance and the amended 2013 Budget Document will be submitted to the State Auditor, Division of Municipal Corporations, and to the Association of Washington Cities.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 6. Effective Date. This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON, AT A REGULAR MEETING THEREOF, THIS 21ST DAY OF MAY, 2013.

CITY OF NORTH BEND:

APPROVED AS TO FORM:

Kenneth G. Hearing, Mayor

Michael R. Kenyon, City Attorney

ATTEST/AUTHENTICATED:

Published: May 29, 2013
Effective: June 3, 2013

Susie Oppedal, City Clerk