

# ORDINANCE 1513

## **AN ORDINANCE OF THE CITY OF NORTH BEND, WASHINGTON, AUTHORIZING 2014 PROPERTY TAX LEVIES CONSISTING OF THE CITY'S REGULAR LEVY AND A VOTER-APPROVED EXCESS LEVY FOR UNLIMITED GENERAL OBLIGATION BONDS INTEREST AND REDEMPTION AND ADOPTING THE 2014 BUDGET AND SALARY SCHEDULE; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE**

**WHEREAS**, State law requires the City to adopt a budget and provides procedures for the filing of estimates, a preliminary budget, public hearings, and final fixing of the budget; and

**WHEREAS**, the City Council of the City of North Bend has met and considered its budget for calendar year 2014; and

**WHEREAS**, the City Council of the City of North Bend, after hearing and duly considering all relevant testimony presented, has determined that the City of North Bend should adopt a regular property tax levy in the estimated amount of \$1,351,944, which includes a 1% increase [\$12,963] in regular property tax revenue over the 2013 actual regular property tax levy [\$1,296,333], plus revenue resulting from the addition of new construction & improvements to property [\$42,648], plus revenue resulting from the relevy for prior year refunds [\$0], in order to discharge the expected expenses and obligations of the City; and

**WHEREAS**, voters approved an excess property tax levy for unlimited general obligation bonds, proceeds of which were used to pay for the construction of a new fire station; and

**WHEREAS**, the City is required to set and establish the property tax levy rate for voted excess levies for general obligation bond issues approved by the voters, including subsequent refunded bond issues, subject to the limitations imposed by law; and

**WHEREAS**, the City of North Bend needs a tax levied to raise revenue to provide for the interest and redemption of voter-approved unlimited general obligation bonds for the fiscal year of 2014 in the amount of \$191,854 (which also includes an additional 4% [\$7,379.00] to recover prior year levy deficient property tax collections), which tax is applicable to all taxable property within the City of North Bend; and

**WHEREAS**, a preliminary budget has been prepared and filed, a public hearing was held on November 5, 2013 for the purposes of fixing the final budget, and the City Council has deliberated and has made any adjustments and changes deemed necessary and proper; and

**WHEREAS**, the City Council now wishes to adopt by reference, in accordance with RCW 35A.33.075, a final budget which provides for total aggregate revenue and total aggregate expenditures; and

**WHEREAS**, the City Council also desires to adopt a Salary Schedule for 2014;

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1. Regular Property Tax Levy.** A regular property tax is hereby levied for year 2014 in the amount of \$1,351,944, which is a one percent (1%) increase [\$12,963] to the amount of the 2013 actual regular property tax levy, and does include the addition of any new construction, annexations, and relevel for prior year refunds. This levy is exclusive of additional revenue resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and any additional amounts resulting from any annexations and refunds made.

**Section 2. Voter-Approved Excess Property Tax Levy for Unlimited General Obligation Bonds.** In addition to the above regular property tax levy for the ensuing fiscal year of 2014, a tax is hereby levied to raise revenue to provide for the interest and redemption of voter-approved unlimited general obligation bonds for the fiscal year of 2014 in the amount of \$191,854. This tax is applicable to all taxable property within the City of North Bend.

**Section 3. 2014 Budget Adoption.** The City Council hereby adopts the following 2014 budget:

<b>FUND</b>	<b>FUND #</b>	<b>REVENUES</b>	<b>EXPENDITURES</b>	<b>ENDING FUND BALANCE</b>
General Fund	001	\$6,337,141	\$5,787,698	\$ 549,443
Street Operations	101	703,764	703,764	0
Capital Streets	102	196,257	111,782	84,475
Streets Overlay	103	196,217	40,000	156,217
Impact Fees & Mitigation	106	1,173,881	532,183	641,698
Hotel/Motel Tax	107	8,600	8,600	0
Economic Development	108	90,234	90,234	0
Park Capital Improvement	116	28,142	0	28,142
Development Projects	125	229,548	138,000	91,548
2010 LTGO Debt Service	215	191,900	191,900	0
2011 Fire Station Bond	216	269,575	185,100	84,475
2012 LTGO (TBD) Bond	217	145,825	145,825	0
Municipal Projects	310	1,848,642	1,544,358	304,284
Capital Improvements (REET)	320	371,550	302,940	68,610
Water Operations & Capital	401	3,117,453	2,796,422	321,031
Sewer Operations & Capital	402	3,409,048	1,950,032	1,459,016
Storm Drainage Operations & Capital	404	1,047,894	580,950	466,944
Flood Operations	404	639,989	98,726	541,263
Solid Waste & Recycling	405	142,653	50,383	92,270
ULID #6 Bond Redemption	451	4,056,266	1,515,000	2,541,266
ULID #6 Bond Reserve	452	1,346,604	0	1,346,604
Equipment Operating	501	335,996	335,996	0
Technology Operating	501	112,396	112,396	0
Equipment Reserve	502	329,536	0	329,536
Technology Reserve	502	57,316	0	57,316
<b>GRAND TOTAL:</b>		<b>\$26,386,427</b>	<b>\$17,222,289</b>	<b>\$9,164,138</b>

**Section 4. 2014 Salary Schedule Adoption.** The City Council hereby adopts the following 2014 Salary Schedule:

Position	Monthly Salary Range		Employees
	From	To	
<b>Mayor and Council</b>			
Mayor	\$ 2,000	N/A	Official
Council Member	400	N/A	Official
<b>Management (Exempt)</b>			
City Administrator	9,500	11,500	1
Finance Director/Asst. City Administrator	7,500	9,500	1
Public Works Director	7,500	9,500	1
Community & Economic Dev. Director	7,500	9,500	1
PW Project Manager/Engineer	5,900	7,900	1
Deputy Finance Director	4,800	6,800	1
Building Official	4,800	6,800	1
City Clerk	4,800	6,800	1
<b>Public Works Bargaining Unit</b>			
Wastewater Operator II	4,785	5,652	1
Lead Water System Operator	4,678	5,441	1
Lead Parks Technician	4,529	5,291	1
Lead Streets Technician	4,529	5,291	1
Wastewater Operator I (1 FTE is Hire Ahead)	4,436	5,244	2
Mechanic	4,036	4,979	1
Maintenance (Journey) (1 FTE is Hire Ahead)	4,008	4,738	8
Maintenance (Entry)	3,410	3,656	0
Maintenance (Seasonal-2 Positions)	12/hr	15/hr	1
<b>Professional, Technical, Clerical Bargaining Unit</b>			
Senior Planner	5,435	6,611	1.6
Public Works Inspector (2-year term)	4,500	6,100	1
Associate Planner (2-year term)	4,587	5,632	1
Police Office Supervisor	4,284	5,317	1
Payroll Officer	4,284	5,317	0
Building Inspector (2-year term)	4,284	5,317	1
Mapping CAD Technician	4,099	5,226	0.5
Utilities Coordinator	4,135	5,032	1.7
Deputy Clerk	4,135	5,032	0
Business License & Tax Coordinator	4,135	5,032	1
Public Works Office Coordinator	3,862	4,931	1
Office Coordinator / Permit Technician	3,862	4,931	1
Administrative Assistant	3,269	4,058	0.5
<b>Total FTEs</b>			<b>35.3</b>

**Section 5. Submittal.** The City Clerk and/or Finance Director is directed to submit a certified copy of this ordinance and the final 2014 Budget Document will be submitted to the State Auditor, Division of Municipal Corporations, and to the Association of Washington Cities.

**Section 6. Severability.** Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

**Section 7. Effective Date.** This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force on January 1, 2014.

**ADOPTED BY THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON, AT A REGULAR MEETING THEREOF, THIS 3<sup>RD</sup> DAY OF DECEMBER, 2013.**

**CITY OF NORTH BEND:**

**APPROVED AS TO FORM:**

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**Kenneth G. Hearing, Mayor**

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**Michael R. Kenyon, City Attorney**

**ATTEST/AUTHENTICATED:**

Published: December 11, 2013  
Effective: January 1, 2014

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**Susie Oppedal, City Clerk**