



CITY COUNCIL MEETING

October 4, 2016 – Agenda

Mt. Si Senior Center, 411 Main Ave. S., North Bend, Washington

7:00 P.M. – CALL TO ORDER, ROLL CALL, FLAG SALUTE

CONSENT AGENDA:

		Pg.#
1) Minutes	Council Meetings of September 13, 2016 and September 20, 2016	1
2) Payroll	September 20, 2016 – 27527 through 27532, in the amount of \$153,123.72	
3) Checks	October 4, 2016 – 63338 through 63403, in the amount of \$486,412.16	
4) AB16-107	Motion – Authorizing ILA Amendment to SCORE Jail Contract	Ms. Lindell 9
5) AB16-108	Motion – Amending City’s Personnel Manual	Ms. Lindell 13
6) AB16-109	Resolution – Accepting Tollgate Farm East Bookend Phase 3 Weed Control Project as Complete	Ms. Burrell 17

CITIZEN’S COMMENTS: (Please restrict comments to 3 minutes)

INTRODUCTIONS:

7) AB16-110	Public Hearing, Ordinance - Amending Taxes, Rates & Fees Schedule RE School Impact Fees	Ms. Burrell 21
8) AB16-111	Resolution – Accepting Riverfront & Ribary Creek Weed Control Project as Complete	Ms. Burrell 51

MAYOR, COUNCIL & ADMINISTRATOR CONCERNS AND INITIATIVES: (Business and general information presented that may be deliberated upon by the Council. Formal action may be deferred until a subsequent meeting; immediate action may be taken upon a vote of a majority of all members of the Council.)

ADJOURNMENT:

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NORTH BEND SPECIAL CITY COUNCIL MINUTES

September 13, 2016

Senior Center, 411 Main Ave. S., North Bend, Washington

CALL TO ORDER, ROLL CALL:

Mayor Hearing called the regular meeting to order at 7:00 p.m.

Councilmembers Present: Gothelf, Kostanich, Loudenback, Pettersen, Rosen and Volken.

Councilmember Elwood arrived at 7:01 p.m.

Councilmember Pettersen requested to move AB16-093 – Ordinance Amending NBMC 2.30 RE EDC Commission Members to Announcements, Presentations, & Appointments for discussion.

CONSENT AGENDA:

Minutes – Council Workstudy of July 26, 2016, Special Council Meeting of August 15, 2016 & Council Meeting of August 16, 2016

Payroll – August 19, 2016 – 27514 through 27520, in the amount of **\$157,535.68**

September 2, 2016 – 27521 through 27526, in the amount of **\$198,384.64**

Checks – September 6, 2016 – 63198 through 63283, in the amount of **\$933,043.89**

AB16-094 – Motion Authorizing Blanket Purchase Orders

AB16-095 – Motion Authorizing Contract for Payroll Services

Councilmember Pettersen **MOVED**, seconded by Councilmember Loudenback to approve the consent agenda as amended. The motion **PASSED** 7-0.

Councilmember Rosen **MOVED**, seconded by Councilmember Gothelf to remand to the September 20th Special Council Workstudy AB16-100 – Resolution Awarding Torguson Park Capital Improvement Project to Rodarte Construction. The motion **PASSED** 7-0.

CITIZENS COMMENTS:

Dave Olson, 440 Main Ave S, provided an update on Kiwanis activities and announced the Night on a Dark Trail event was seeking volunteers.

Rob Wotton, Umpqua Bank Manager, 146 W 2nd Street, extended an invitation to local government representatives, members of the business community and residents to attend the third Affordable Housing Forum which will be held on September 28, 2016 from 2 to 5 p.m. at the Umpqua Community Room.

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ANNOUNCEMENTS, PRESENTATIONS, APPOINTMENTS:

Proclamation – National Recovery Month

Mayor Hearing read a proclamation declaring September 2016 as National Recovery Month. Laura Quinn, Community Coordinator from the Chemical Abuse and Dependency Services Division of King County Mental Health, was present to accept the proclamation.

Proclamation – Senior Center Month

Mayor Hearing read a proclamation declaring September 2016 as Senior Center Month. Susan Kingsbury-Comeau, Executive Director from Mt Si Senior Center, was present to accept the proclamation and provide a brief update on Senior Center activities.

Community & Economic Development Director Estep introduced Jessica Tate who recently accepted the position of Manager at the North Bend Visitor Information Center.

AB16-093 – Ordinance 1599 Amending NBMC 2.30 RE Economic Development Commission Members **Audio: 21:42**

Community & Economic Development Director Estep provided the staff report.

Councilmember Pettersen **MOVED**, seconded by Councilmember Rosen to approve AB16-093, an ordinance amending NBMC 2.30.020, relating to the appointment of members to the Business and Economic Development Commission, with the addition of the following language at the end of subsection 2.30.020(A)(3): In lieu of one of the City business positions described in subsection 2.30.020(A)(2), a person with specific expertise in a field applicable to the commission's work assignment may be appointed, as a first and final reading.

Councilmember Pettersen **MOVED**, seconded by Councilmember Rosen to amend the motion by modifying the language in subsection 2.30.020(A)(3) by removing the phrase "one of" and changing the phrase "a person" to "person(s)". The motion **PASSED** 7-0.

The main motion then **PASSED AS AMENDED** 7-0.

AB16-096 – Appointments to Economic Development Commission **Audio: 56:25**

Mayor Hearing recommended the appointments of Wendy Parslow to Position No. 1, Erika Canfield to Position No. 2, Tami Asars to Position No. 3 and Guy Lawrence to Position No. 4 on the Business & Economic Development Commission.

Councilmember Pettersen **MOVED**, seconded by Councilmember Gothelf to approve AB16-096, confirming the Business & Economic Development Commission appointments of Wendy Parslow to Position #1 & Erika Canfield to Position #2, terms expiring December

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31, 2019 and Tami Asars to Position #3 & Guy Lawrence to Position #4, terms expiring December 31, 2020. The motion **PASSED** 7-0.

INTRODUCTIONS:

AB16-097 – Resolution 1724 Accepting Cooperative Watershed Management Grant for SF Snoqualmie River Setback Project **Audio: 1:04:55**

Senior Planner Burrell provided the staff report.

Councilmember Pettersen **MOVED**, seconded by Councilmember Elwood to approve AB16-097, a resolution authorizing a Cooperative Watershed Management Grant agreement for the South Fork Snoqualmie River Levee Setback Project. The motion **PASSED** 7-0.

AB16-098 – Resolution 1725 Authorizing SRFB Grant Submittal for SF Snoqualmie River Setback Project **Audio: 1:08:18**

Senior Planner Burrell provided the staff report.

Councilmember Pettersen **MOVED**, seconded by Councilmember Loudenback to approve AB16-098, a resolution authorizing the Mayor to submit a grant application to the Salmon Recovery Funding Board for the South Fork Snoqualmie River Levee Setback Project. The motion **PASSED** 7-0.

AB16-099 – Ordinance 1600 Amending NBMC 8.26.115 RE Construction Noise **Audio: 1:12:28**

Building Official Spencer provided the staff report.

Councilmember Pettersen **MOVED**, seconded by Councilmember Loudenback to approve AB16-099, an ordinance amending NBMC 8.26.115 Construction Noise, as a first and final reading. The motion **PASSED** 7-0.

MAYOR, COUNCIL, AND ADMINISTRATOR CONCERNS AND INITIATIVES:

Councilmember Rosen mentioned the recent anniversary of 9/11 and recognized the 411 first responders, which included 71 police officers, who perished that day.

Councilmember Gothelf echoed Councilmember Rosen’s comments and noted the Mount Si High School Key Club will be holding a Bark for Life event to raise money for the American Cancer Society on Saturday, October 1st from 11 a.m. to 1 p.m. at Snoqualmie Elementary School.

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Councilmember Elwood echoed Councilmember Rosen’s comments regarding 9/11.

Councilmember Kostanich commented on the new businesses in Downtown North Bend and positive energy he has observed in the area.

Councilmember Volken expressed his excitement regarding the new Economic Development Commission and the high level of professional experience the new members bring to the group.

City Administrator Lindell welcomed the new Economic Development Commission members and thanked Mayor Hearing and staff for their assistance during her recent absence. Additionally, she commented on the importance of Council’s work towards maintaining the rural character of North Bend.

Mayor Hearing spoke regarding the following items:

- Yard Waste Recycling – 9/7 & 10/15 8 a.m. – Noon at PW
- WFOA Awards – Dawn Masko & Beth Wright
- North Bend Blues Walk – 9/14 6 p.m. – Midnight – Downtown North Bend
- Special Council Workstudy – 9/20 6 p.m. at Mt Si Senior Center

ADJOURNMENT:

Councilmember Gothelf **MOVED** to adjourn, seconded by Councilmember Elwood. The motion **PASSED** 7-0.

The meeting adjourned at 8:23 p.m.

ATTEST:

Kenneth G. Hearing, Mayor

Susie Oppedal, City Clerk

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NORTH BEND CITY COUNCIL MINUTES

September 20, 2016

Senior Center, 411 Main Ave. S., North Bend, Washington

CALL TO ORDER, ROLL CALL:

Mayor Hearing called the regular meeting to order at 7:02 p.m.

Councilmembers Present: Elwood, Gothelf, Kostanich, Loudenback, Pettersen, Rosen and Volken.

CONSENT AGENDA:

Checks – September 6, 2016 – 63198 through 63283, in the amount of **\$933,043.89**
September 20, 2016 – 63284 through 63337, in the amount of **\$292,526.33**

AB16-101 – Resolution 1726 Accepting W Park Street Right of Way Dedication

AB16-102 – Motion Authorizing Blueline Work Order for Bendigo Right Turn Lane Project
Construction Administration

AB16-103 – Motion Authorizing Contract with Concept for City Hall Survey

Councilmember Gothelf **MOVED**, seconded by Councilmember Loudenback to approve the consent agenda as presented. The motion **PASSED** 7-0.

CITIZEN’S COMMENTS:

Dave Olson, 440 Main Avenue S, reported the Bark for Life event would be held October 1st at Snoqualmie Elementary School and the Night on a Dark Trail event would be held on October 14, 15, 20, 21 and 22nd from 7 p.m. to 10 p.m. He noted Night on a Dark Trail was still seeking volunteers for the event.

COMMISSION AND COMMITTEE REPORTS:

Parks Commission

A report of the August 31st meeting was provided.

Planning Commission

A report of the September 8th meeting was provided.

Economic Development Commission

No report. New meeting date and time to be announced.

Community & Economic Development Committee – Councilmember Pettersen, Chair

A report of the September 20th meeting was provided.

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Finance & Administration Committee – Councilmember Rosen, Chair
A report of the September 13th meeting was provided.

Public Health & Safety Committee – Councilmember Gothelf, Chair
No report. The next meeting is scheduled for October 11, 2016.

Transportation & Public Works Committee – Councilmember Loudenback, Chair
A report of the September 14th meeting was provided.

Council Workstudy – Mayor Pro Tem Loudenback
A report of the September 20th Special Workstudy was provided.

Eastside Fire & Rescue Board Meeting – Councilmember Gothelf
A report of the September 8th meeting was provided.

INTRODUCTIONS:

AB16-104 – Resolution 1727 Sponsoring Si View MPD for AWC **Audio: 12:28**

City Administrator Lindell provided the staff report.

Councilmember Rosen **MOVED**, seconded by Councilmember Pettersen to approve AB16-104, a resolution sponsoring Si View Metropolitan Park District's request to join the AWC Employee Benefit Trust. The motion **PASSED** 7-0.

AB16-105 – Resolution 1728 Awarding Bendigo Blvd Right Turn Lane Project to Sierra Pacific **Audio: 15:24**

City Engineer DeBerg provided the staff report.

Councilmember Loudenback **MOVED**, seconded by Councilmember Pettersen to approve AB16-105, a resolution awarding the Bendigo Boulevard Right Turn Lane Project to Sierra Pacific Construction, LLC, in the amount of \$241,606.00. The motion **PASSED** 7-0.

AB16-106 – Resolution 1729 Awarding Torguson Park CIP to Rodarte **Audio: 20:31**

Public Works Director Rigos provided the staff report.

The following individuals spoke regarding a Resolution Awarding Torguson Park CIP to Rodarte:

Chris Billingsley, 45520 SE 141st Street, President of Snoqualmie Valley Little League

Troy Garwood, 12809 409th Avenue SE

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Roy Baungard, 43605 SE Tanner Road

Councilmember Rosen **MOVED**, seconded by Councilmember Pettersen to approve AB16-106, a resolution awarding a Construction Contract in form approved by the City Attorney for the Torguson Park Capital Project to Rodarte Construction, in the amount of \$1,591,356 including sales tax. The motion **PASSED** 7-0.

MAYOR, COUNCIL, AND ADMINISTRATOR CONCERNS AND INITIATIVES:

Councilmember Kostanich reported the Middle Fork Road project would be completed next summer and traffic in the City was likely to increase as a result. He noted the North Bend Blues Walk was scheduled for this Saturday, September 24th in Downtown North Bend.

Councilmember Pettersen announced the Association of Washington Cities Risk Management Association Board met last week to set rates for next year. She noted the upcoming increase would be a modest four percent which was reflective of the various risk management outreach programs the organization made available to member cities.

Councilmember Rosen thanked fellow Councilmembers, staff and members of local organizations that contributed their time regarding the Torguson Park Capital Improvement Project.

Councilmember Elwood thanked residents for providing input on the Torguson Park Capital Improvement Project. Additionally, he thanked citizens for their active engagement in local issues and staff for all of their hard work on projects.

Councilmember Loudenback expressed his pleasure that the Torguson Park Capital Improvement Project passed and encouraged all to attend this weekend's Blues Walk.

City Administrator Lindell thanked the Snoqualmie Valley Little League for their support and accommodation regarding the Torguson Park Capital Improvement Project. She reported staff was reviewing preliminary designs of a new City Hall and looked forward to bringing these designs to the public and Council at the October 25, 2016 Council Workstudy.

Mayor Hearing spoke regarding the following items:

- North Bend Blues Walk – 9/14 from 6 p.m. to Midnight – Downtown North Bend
- Sno-Valley Teen Closet – 4 – 6 p.m. at Mt Si Lutheran Church
- Cancellation of September 27th Council Workstudy

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EXECUTIVE SESSION:

Mayor Hearing recessed the regular meeting for an Executive Session at 7:50 p.m. to discuss performance of a public employee pursuant to RCW 42.30.110(1)(g) and potential litigation, pursuant to RCW 42.30.110(1)(i). No action was anticipated as a result of the Executive Session, which was expected to last thirty minutes and videotaping of the meeting ceased.

At 8:20 p.m. City Administrator Lindell announced to audience members outside the Council Chambers that the Executive Session was expected to last an additional 15 minutes.

The regular meeting was reconvened at 8:34 p.m.

ADJOURNMENT:

Councilmember Rosen **MOVED** to adjourn, seconded by Councilmember Loudenback. The motion **PASSED** 7-0.

The meeting adjourned at 8:35 p.m.

ATTEST:

Kenneth G. Hearing, Mayor

Susie Oppedal, City Clerk



City Council Agenda Bill

SUBJECT:		Agenda Date: October 4, 2016		AB16-107																									
A Motion Authorizing the Mayor to enter into an Amendment to the Interlocal Agreement with South Correctional Entity (SCORE) for Jail Services		Department/Committee/Individual																											
		Mayor Ken Hearing																											
		City Administrator – Londi Lindell				X																							
		City Attorney - Mike Kenyon																											
		City Clerk – Susie Oppedal																											
		Community & Economic Development – Gina Estep																											
		Finance – Dawn Masko																											
		Public Works – Mark Rigos																											
Cost Impact: Varies – Depends on # of Arrests																													
Fund Source: General Fund																													
Timeline: Immediate																													
Attachments: Amendment to Interlocal Agreement																													
<p>SUMMARY STATEMENT:</p> <p>The City Council authorized the Mayor to enter into an Interlocal Agreement with South Correctional Entity (SCORE) for Jail Services on October 20, 2015 in order to reduce jail costs. The attached Amendment sets forth rates for the 2017 calendar year. The non-guaranteed bed cost for 2016 is \$145.00 which will increase to \$162.65 for the 2017 calendar year. Even with this amended and increased non-guaranteed bed rate, SCORE will still be a cost effective local jail alternative when compared to King County Jail.</p> <table border="1" data-bbox="231 1108 1348 1339"> <thead> <tr> <th>Jail Provider</th> <th>Booking Fee</th> <th>Daily Fee</th> <th>Mental Health?</th> </tr> </thead> <tbody> <tr> <td>Chelan County</td> <td>No Fee</td> <td>\$ 70.00</td> <td>No</td> </tr> <tr> <td>City of Issaquah</td> <td>No Fee</td> <td>\$ 97.00</td> <td>No</td> </tr> <tr> <td>King County</td> <td>\$192.26</td> <td>\$186.79</td> <td>Yes</td> </tr> <tr> <td>SCORE</td> <td>No Fee</td> <td>\$162.65</td> <td>No</td> </tr> <tr> <td>Yakima County</td> <td>No Fee</td> <td>\$ 54.75</td> <td>No</td> </tr> </tbody> </table> <p>Our Police Department will continue to use the Issaquah Jail because it has the most cost effective daily rate for a jail within King County.</p> <p>Staff recommends Council approval of the Amendment to the Interlocal Agreement to provide an additional alternative for our Police Department when locating our prisoner population.</p>						Jail Provider	Booking Fee	Daily Fee	Mental Health?	Chelan County	No Fee	\$ 70.00	No	City of Issaquah	No Fee	\$ 97.00	No	King County	\$192.26	\$186.79	Yes	SCORE	No Fee	\$162.65	No	Yakima County	No Fee	\$ 54.75	No
Jail Provider	Booking Fee	Daily Fee	Mental Health?																										
Chelan County	No Fee	\$ 70.00	No																										
City of Issaquah	No Fee	\$ 97.00	No																										
King County	\$192.26	\$186.79	Yes																										
SCORE	No Fee	\$162.65	No																										
Yakima County	No Fee	\$ 54.75	No																										
<p>COMMITTEE REVIEW AND RECOMMENDATION: The Public Health & Safety Committee reviewed this item at their August 09, 2016 meeting. They recommended approval and placement on the consent agenda.</p>																													
<p>RECOMMENDED ACTION: MOTION to approve AB16-107, authorizing an amendment to the Interlocal Agreement with South Correctional Entity (SCORE) for jail services, in form and content acceptable to the City Attorney.</p>																													
RECORD OF COUNCIL ACTION																													
<i>Meeting Date</i>		<i>Action</i>		<i>Vote</i>																									
October 4, 2016																													

AMENDMENT TO AGREEMENT FOR INMATE HOUSING

THIS AMENDMENT TO INTERLOCAL AGREEMENT FOR INMATE HOUSING dated as of _____, 2016 (hereinafter "Amendment to Original Agreement") is made and entered into by and between the **South Correctional Entity**, a governmental administrative agency formed pursuant to RCW 39.34.030(3) ("SCORE") and City of North Bend (hereinafter the "City" and together with SCORE, the "Parties" or individually a "Party"). This Amendment to Original Agreement is intended to supplement and amend that certain Agreement for Inmate Housing between the Parties dated Oct. 1, 2015, as it may have been previously amended (the "Original Agreement"). The Parties hereto mutually agree as follows:

1. 2017 Bed Rates. Section 27 (Bed Rate) of the Original Agreement is hereby amended to include the following guaranteed and non-guaranteed bed rates for inmate housing:

2017 Guaranteed Bed Rate: \$108.78

2017 Non-Guaranteed Bed Rate: \$162.65

2. Effective Date; Execution. The bed rates provided for in Section 1 of this Amendment to Original Agreement shall become effective January 1, 2017. This Amendment to Original Agreement may be executed in any number of counterparts.

3. Ratification and Confirmation. All other terms and conditions of the Original Agreement are hereby ratified and confirmed.

IN WITNESS WHEREOF, the Parties have executed this Amendment to Original Agreement as of the date first mentioned above.

City of North Bend:

South Correctional Entity

By: _____

By: _____

Name:
Title: City Mayor

Name: Penny Bartley
Title: Director

ATTEST:

Approved as to Form:

By: _____

By: _____

Name:
Title: North Bend City Clerk

Name:
Title: North Bend City Attorney



City Council Agenda Bill

SUBJECT:	Agenda Date: October 4, 2016	AB16-108
A Motion Adopting a new Section 5.300 Exempt Employee Higher Education Degree and Retention/Recruitment Policy of the City’s Personnel Manual	Department/Committee/Individual	
	Mayor Ken Hearing	
	City Administrator – Londi Lindell	X
	City Attorney - Mike Kenyon	
	City Clerk – Susie Oppedal	
	Community & Economic Development – Gina Estep	
	Finance – Dawn Masko	
	Public Works – Mark Rigos	
Cost Impact: Must be included in Council approved Biennial Budget to be used		
Fund Source: General Fund		
Timeline: Immediate		

Attachments: Section 5.300 Exempt Employee Higher Education Degree & Retention/Recruitment Policy

SUMMARY STATEMENT:

History

In November of 2000, the City adopted a Personnel Manual for the purpose of setting forth the City’s personnel practices and rules. Washington State law provides exclusive authority to the Mayor and the City Administrator to handle the day to day administration of City business including managing City staff and exclusive authority to the City Council to approve salaries and benefits for such staff. Historically and as a courtesy, the Mayor has brought amendments to the Personnel Manual to the City Council. Any budget impact caused by any Personnel Manual provision would need to be separately approved by the City Council as part of budget discussion and adoption.

Recruiting and Retaining Professional Employees in a Highly Competitive Environment

There are certain post graduate degrees that are highly valued by both the City and the private sector that result in cost savings to the City and are highly sought after and competitive (e.g. Professional Engineer licenses). The proposed amendment would allow the administration to recognize that under certain circumstances exempt employees who have received an undergraduate degree, a post graduate degree *and* a certification or designation which provides a specific value and experience to the City that results in cost savings because the City is not required to contract for such services may be entitled to an annual lump sum payment not to exceed the administrator’s authority set forth in NBMC 3.30.010(A). See attached amendment to our Personnel Handbook.

For example, engineers are in high demand. As of July 2016, Washington State’s unemployment rate is sitting at around 5.8%. However, if you drill down that view to include just the engineering sector, the number decreases drastically to around 1%. The key takeaway from this statistic is not only is it a great time to be an engineer but as an employer it is a challenging environment to recruit and retain engineers. The basic rule of supply and demand explains why cities are struggling right now – demand for skilled engineers is at an all-time high at a time when project needs exceed the available engineers.

The amendment also allows such a lump sum payment to be made as a recruitment tool in order to encourage an applicant from the private sector to accept a job offer of employment to join the City of North Bend.

Because the current employment environment is so competitive, but in recognition that such employment conditions are fluid, this policy notes that these payments are at the sole discretion of the City “subject to sufficient funds being available and further, the payment of the fee in any year does not obligate the City to pay the fee in any subsequent year”. Thus, Council must approve funds for any such payment as part

City Council Agenda Bill

of its Biennial Budget. The foregoing provision was also included to recognize that if there is a softening in market and employment conditions, the City may elect to forego the use of this retention or recruitment tool. Further, the Policy notes that any such fee would be paid in December of any year and if an employee leaves during the year, no pro rata payment would be made. This provision will hopefully result in employee retention.

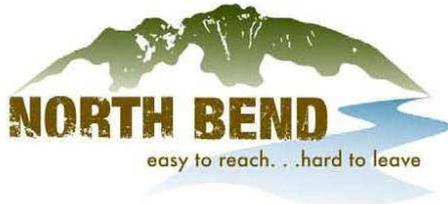
COMMITTEE REVIEW AND RECOMMENDATION: The amendments to the Personnel Manual were reviewed by the Finance & Administrative Council Committee on October 4, 2016 and were advanced to the City Council with a recommendation for approval.

RECOMMENDED ACTION: **MOTION to approve AB16-108, adopting a new Section 5.300 Exempt Employee Higher Education Degree and Retention/Recruitment Policy of the City’s Personnel Manual.**

RECORD OF COUNCIL ACTION		
<i>Meeting Date</i>	<i>Action</i>	<i>Vote</i>
October 4, 2016		

5.300 - EXEMPT STAFF HIGHER EDUCATION DEGREES AND RETENTION/RECRUITMENT POLICY

Under certain circumstances, exempt employees who have received an undergraduate degree, a post graduate degree and a certification or designation which provides specific value and experience to the City (i) resulting in cost savings to the City (e.g. Professional Engineer or PE) because the City is not required to contract for these needed services and/or (ii) in order to retain or recruit such highly qualified employees, the City may pay an annual fee to an exempt employee in recognition of such higher level of education or degree in an amount not to exceed the City Administrator's authority set forth in NBMC 3.30.010(A) and solely at his or her discretion. The payment of the fee is subject to sufficient budget funds being available and further, the payment of the fee in any year does not obligate the City to pay the fee in any subsequent year. For existing employees, this lump sum payment may be made in December in recognition of retaining the highly trained employee during the prior calendar year and in the event the employee leaves during such year, no pro rata distribution of the fee will be made.



City Council Agenda Bill

SUBJECT:		Agenda Date: October 4, 2016	AB16-109	
A Resolution Accepting as Complete the Mountains to Sound Greenway Trust Work for the Tollgate Farm E. Bookend NW Parcel Weed Control Project Phase 3		Department/Committee/Individual		
		Mayor Ken Hearing		
		City Administrator – Londi Lindell		
		City Attorney - Mike Kenyon		
		City Clerk – Susie Oppedal		
		CED Senior Planner – Jamie Burrell		X
		Finance – Dawn Masko		
		Public Works Director – Mark Rigos		
		Cost Impact: N/A Fund Source: N/A Timeline: Immediate		
Attachments: Resolution				
SUMMARY STATEMENT: The City applied for and received King County Flood Control District’s Cooperative Watershed Management Grant to perform invasive control removal and native replanting on 18 acres of the total 103 acres in the forested bookend property of Tollgate Farm. The Mountain to Sound Greenway Trust (“Greenway Trust”) committed to this project with in-kind donations, as well as provided education and training of AmeriCorps Conservation Corps crews and community volunteers in restoration techniques such as invasive weed removal, restoration and tree and shrub establishment. Over the course of this agreement 1,000 native conifer trees were planted. Washington Conservation Crews provided 1,400 service hours and the Greenway Trust engaged 113 volunteers who contributed 488 hours manually removing invasive blackberry and planting 750 trees. Students from Two Rivers School planted 250 Sitka Spruce. AmeriCorps crews will continue to assist with maintenance and monitoring as needed. King County has awarded the final payment to the City for the project and has closed out the jurisdiction grant. The last step in the project closeout process is for the City to accept the project as complete (see attached resolution).				
COMMITTEE REVIEW AND RECOMMENDATION: The Community and Economic Development Committee reviewed this at their meeting on September 20, 2016 and recommended approval.				
RECOMMENDED ACTION: MOTION to approve AB16-109, a resolution accepting as complete the Mountains to Sound Greenway Trust work for Tollgate Farm E. Bookend NW Parcel Weed Control Project Phase 3.				
RECORD OF COUNCIL ACTION				
<i>Meeting Date</i>	<i>Action</i>	<i>Vote</i>		
October 4, 2016				

RESOLUTION

A RESOLUTION OF THE CITY OF NORTH BEND, WASHINGTON, ACCEPTING AS COMPLETE THE MOUNTAINS TO SOUND GREENWAY TRUST CONTRACT WORK FOR TOLLGATE FARM E. BOOKEND NW PARCEL WEED CONTROL PROJECT PHASE 3

WHEREAS, King County Flood Control District's Cooperative Watershed Management Grant Program awarded a 2013 WRIA Funding Grant to the City of North Bend in the amount of \$40,000.00 for invasive species removal and native replanting in the forested bookend property of Tollgate Farm; and

WHEREAS, on April 1, 2014 the City approved Resolution 1644 accepting the \$40,000.00 Grant to fund Tollgate Farm E. Bookend NW Parcel Weed Control Project Phase 3 and on April 1, 2014 approved Resolution 1645 authorizing the agreement with Mountains to Sound Greenway Trust; and

WHEREAS, the Mountains to Sound Greenway Trust has completed said work to the satisfaction of the City and the King County Cooperative Watershed Management Grant; and

WHEREAS, King County has awarded final payment to the City and closed out of the 2013 WRIA Funding Grant;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The City of North Bend accepts as complete the Tollgate Farm E. Bookend NW Parcel Weed Control Project: Phase 3 funded through the King County Flood Control District Cooperative Watershed Management Grant 2013 WRIA Funding Grant and implemented by the Mountains to Sound Greenway Trust.

**PASSED BY THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON,
AT A REGULAR MEETING THEREOF, THIS 4TH DAY OF OCTOBER, 2016.**

CITY OF NORTH BEND:

APPROVED AS TO FORM:

Kenneth G. Hearing, Mayor

Michael R. Kenyon, City Attorney

ATTEST/AUTHENTICATED:

Effective:

Posted:

Resolution

Susie Oppedal, City Clerk



City Council Agenda Bill

SUBJECT:		Agenda Date: October 4, 2016		AB16-110	
<p>Public Hearing and Ordinance Amending the Taxes, Rates & Fees Schedule Relating to School Impact Fees</p> <p>Cost Impact: N/A</p> <p>Fund Source: N/A</p> <p>Timeline: Immediate</p>		Department/Committee/Individual			
		Mayor Ken Hearing			
		City Administrator – Londi Lindell			
		City Attorney – Mike Kenyon			
		City Clerk – Susie Oppedal			
		CED – Senior Planner Jamie Burrell		X	
		Finance – Dawn Masko			
		Public Works – Mark Rigos			
Attachments: Ordinance, Exhibit A – 2016 SVSD Capital Facilities Plan, Public Hearing Notice					
<p>SUMMARY STATEMENT:</p> <p>The City Council adopted Ordinance 1260, effective December 18, 2006, adopting School Impact Fees, and adopted Ordinance 1269 authorizing any School Impact Fee so established by Ordinance to be included in any future Tax, Rate and Fee Schedule Ordinance or Resolution of the City.</p> <p>Pursuant to Ordinance 1260, the City is to review the Taxes, Rates and Fees Schedule on an annual basis as it relates to School Impact Fees as a result of the annual adjustments of the Snoqualmie Valley School District Capital Facilities Plan.</p> <p>The City received a copy of the “2016 Capital Facilities Plan” which was adopted by the District on June 23, 2016 and received by the City on July 28, 2016 indicating a School Impact Fee for year 2016 of \$10,051.78 for Single Family residential units and \$1,290.75 for Cottage and Multi-Family residential units, as determined by the calculation formulas adopted as Exhibits A and B of Ordinance 1260. By comparison, the 2015 school impact fees were \$8,490.86 for Single Family residential units and \$1,657.61 for Cottage and Multi-Family residential units and 2014 school impact fees were \$8,325.63 for Single Family residential units and \$4,273.13 for Multi-Family/Cottage residential units.</p> <p>The attached ordinance amends the Taxes, Rates and Fees Schedule to account for the adjustment indicated by the School District’s 2016 Capital Facilities Plan. Upon passage, the full Taxes Rates and Fees Schedule will be updated and added as Exhibit B to the ordinance. The current Taxes Rates & Fees Schedule is available on the City website at http://northbendwa.gov.</p>					
<p>COMMITTEE REVIEW AND RECOMMENDATION: The Community and Economic Development Committee reviewed this item at its September 20, 2016 meeting and recommended approval and placement on the main agenda.</p>					
<p>RECOMMENDED ACTION: MOTION to approve AB16-110, an ordinance amending the Taxes, Rates, & Fees Schedule Relating to School Impact Fees, as a first and final reading.</p>					
RECORD OF COUNCIL ACTION					
<i>Meeting Date</i>		<i>Action</i>		<i>Vote</i>	
October 4, 2016					

ORDINANCE

AN ORDINANCE OF THE CITY OF NORTH BEND, WASHINGTON, AMENDING THE STAND-ALONE TAXES, RATES AND FEES SCHEDULE RELATING TO SCHOOL IMPACT FEES; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City of North Bend Taxes, Rates and Fees Schedule (hereafter, “Fee Schedule”) was adopted by Ordinance No. 1084, effective December 31, 1999, and was last amended by Ordinance No. 1592, effective September 1, 2016; and

WHEREAS, pursuant to Ordinance No. 1269, effective April 2, 2007, the Fee Schedule references the designated amount of school impact fees, which were adopted by Ordinance No. 1260, effective December 18, 2006, and which are determined according to the Capital Facilities Plan of the Snoqualmie Valley School District No. 410 (hereafter, “the School District”); and

WHEREAS, pursuant to Ordinance No. 1260 and Article III of the Interlocal Agreement between the City of North Bend and the Snoqualmie Valley School District dated December 6, 2006, and subsequently amended on April 3, 2012, the City must review and adjust the Fee Schedule on an annual basis as it relates to school impact fees, to account for adjustments to the School District’s Capital Facilities Plan, which adjustments are mandated by the school impact fee calculation formulas established by Ordinance No. 1260; and

WHEREAS, the City has received from the School District a copy of the “Capital Facilities Plan 2016” adopted by the District June 23, 2016, a copy of which is attached hereto as Exhibit A, and which indicates a school impact fee of \$10,051.78 for Single Family residential units and \$1,290.75 for Multi-Family/Cottage residential units; and

WHEREAS, pursuant to Ordinance No. 1483, effective April 15, 2013, the School District Capital Facilities Plan is incorporated by reference into the Capital Facilities Element of the North Bend Comprehensive Plan;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON, DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. School Impact Fees, Amended: Pursuant to Ordinance No. 1260 and the Snoqualmie Valley School District No. 410 Capital Facilities Plan 2016, which is included by reference in the Capital Facilities Element of the North Bend Comprehensive Plan, the school impact fees authorized by North Bend Municipal Code Section 17.32.010 shall be as follows:

Impact fees per single-family dwelling unit -- \$10,051.78

Impact fees per multi-family or cottage dwelling unit -- \$1,290.75

Section 2. Taxes, Rates & Fees Schedule, Amended: The current Taxes, Rates and Fees Schedule, effective as of September 1, 2016, is hereby amended to read in its entirety as set forth in the attached Exhibit B, which is adopted by reference and incorporated herein as though fully set forth. The amended Taxes, Rates and Fees Schedule adopted herein supersedes and replaces all other prior versions of the same.

Section 3. Severability: Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 4. Effective Date: This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force on January 1, 2017.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON, AT A REGULAR MEETING THEREOF, THIS 4TH DAY OF OCTOBER, 2016.

CITY OF NORTH BEND:

APPROVED AS TO FORM:

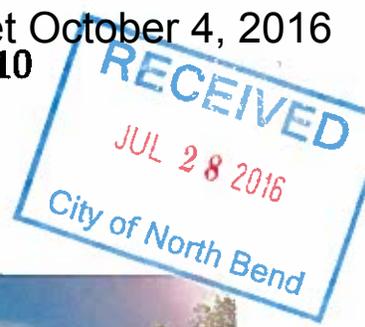
Kenneth G. Hearing, Mayor

Michael R. Kenyon, City Attorney

ATTEST/AUTHENTICATED:

Published:
Effective: January 1, 2017

Susie Oppedal, City Clerk



CAPITAL FACILITIES PLAN 2016



Snoqualmie Valley School District No. 410 hereby provides to the King County Council this Capital Facilities Plan documenting the present and future school facility requirements of the District. The Plan contains all elements required by the Growth Management Act and King County Code Title 21A.43, including a six (6) year financing plan component.

Adopted on June 23, 2016

SNOQUALMIE VALLEY SCHOOL DISTRICT NO. 410

**2016-2021
SIX-YEAR CAPITAL FACILITIES PLAN**

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For information about this plan, call the District Business Services Office
(425.831.8011)

Board of Directors

	<u>Position Number</u>	<u>Term</u>
Geoff Doy, President	2	1/1/16 - 12/31/19
Tavish MacLean, Vice-President	1	1/1/14 - 12/31/17
Carolyn Simpson	3	1/1/16 - 12/31/19
Marci Busby	4	1/1/14 - 12/31/17
Dan Popp	5	1/1/16 - 12/31/19

Central Office Administration

Superintendent	G. Joel Aune
Assistant Superintendent - Teaching & Learning	Jeff Hogan
Assistant Superintendent - Finance & Operations	Ryan Stokes
Executive Director of Student Services	Nancy Meeks
Executive Director of Secondary Education and Instructional Support	Ruth Moen
Executive Director of Elementary Education	Dan Schlotfeldt

Snoqualmie Valley School District No. 410
Snoqualmie, Washington

Administration Building
8001 Silva Ave S.E., P.O. Box 400
Snoqualmie, WA 98065
(425) 831-8000
G. Joel Aune, Superintendent

Mount Si High School
8651 Meadowbrook Way S.E.
Snoqualmie, WA 98065
John Belcher, Principal

Cascade View Elementary
34816 SE Ridge Street
Snoqualmie, WA 98065
Jim Frazier, Principal

Mount Si H.S Freshman Campus
9200 Railroad Ave S.E.
Snoqualmie, WA 98065
Vernie Newell, Principal

Snoqualmie Elementary
39801 S.E. Park Street
Snoqualmie, WA 98065
John Norberg, Principal

Two Rivers School
330 Ballarat Ave.
North Bend, WA 98045
Amy Montanye-Johnson, Principal

North Bend Elementary
400 East Third Street
North Bend, WA 98045
Stephanie Shepherd, Principal

Fall City Elementary
33314 S.E. 42nd
Fall City, WA 98027
Monica Phillips, Principal

Chief Kanim Middle School
32627 S.E. Redmond-Fall City Rd.
P.O. Box 639
Fall City, WA 98024
Michelle Trifunovic, Principal

Timber Ridge Elementary
34412 SE Swenson Drive
Snoqualmie, WA 98065
Amy Wright, Principal

Twin Falls Middle School
46910 SE Middle Fork Road
North Bend, WA 98045
Jeff D'Ambrosio, Principal

Opstad Elementary
1345 Stilson Avenue S.E.
North Bend, WA 98045
Ryan Hill, Principal

Section 1. Executive Summary

This Six-Year Capital Facilities Plan (the "Plan") has been prepared by the Snoqualmie Valley School District (the "District") as the organization's primary facility planning document, in compliance with the requirements of the State of Washington's Growth Management Act and King County Code 21A.43. This plan was prepared using data available Spring 2016 and is consistent with prior capital facilities plans adopted by the District. However, it is not intended to be the sole plan for all of the organization's needs.

In order for impact fees to be collected in the unincorporated areas of King County, the King County Council must adopt this plan as proposed by the District. The Snoqualmie Valley School District also includes the incorporated cities of Snoqualmie and North Bend, as well as a portion of the city of Sammamish. The cities of Snoqualmie, North Bend, and Sammamish have each adopted a school impact fee policy and ordinance similar to the King County model.

Pursuant to the requirements of the Growth Management Act and the local implementing ordinances, this plan will be updated on an annual basis with any changes in the fee schedule adjusted accordingly. See Appendix A for the current single family residence and multi-family residence calculations.

The District's Plan establishes a "standard of service" in order to ascertain current and future capacity. This standard of service is reflective of current student/teacher ratios that the District hopes to be able to maintain during the period reflected in this Capital Facilities Plan. The Standard of Service has been updated to incorporate anticipated class size reduction at the K-3 level, but **does not** incorporate additional class size reductions for all other grades, as outlined in Initiative 1351, which was approved by voters in November 2014. Future updates to this plan will consider incorporating those class sizes as more details surrounding the implementation of Initiative 1351 are known.

It should also be noted that although the State Superintendent of Public Instruction establishes square foot guidelines for capacity funding criteria, those guidelines do not account for the local program needs in the District. The Growth Management Act and King County Code 21A.43 authorize the District to make adjustments to the standard of service based on the District's specific needs.

In general, the District's current standard provides the following (see Section 2 for additional information):

School Level	Target Average Student/Teacher Ratio
Elementary	20 Students
Middle	27 Students
High	27 Students

School capacity is based on the District standard of service and use of existing inventory. Existing inventory includes both permanent and relocatable classrooms (i.e. portable classroom units). Using reduced class size at the K-3 level, the District's current overall permanent capacity is 5,265 students (with an additional 1,738 student capacity available in portable classrooms). October enrollment for the 2015-16 school year was 6,322 full time equivalents ("FTE"). FTE enrollment is projected to increase by 21% to 7,570 in 2021, based on the mid-range of enrollment projections provided by a third-party demographer. Washington State House Bill 2776, which was enacted in 2010, requires all kindergarten classes in the State to convert to full day kindergarten by 2018. The District is converting to full day kindergarten in 2016. This transition doubles the number of classrooms needed for kindergarteners, including those which require additional special educational services. HB 2776 also stipulates K-3 class sizes to be reduced to 17 students per teacher by 2018 (down from the 25:1 currently funded). This transition will also significantly increase the number of classrooms needed to adequately serve our grades 1-3 population.

Though areas of growth are seen in various areas of the District, the most notable growth continues to be in the Snoqualmie Ridge and North Bend areas. United States Census data was recently released, which indicated the City of Snoqualmie as the fastest growing city in the State over the past decade, with 35% of the population under the age of 18. The cities of Snoqualmie and North Bend both anticipate future housing growth beyond 2021, while growth in unincorporated King County and the city of Sammamish should experience minimal housing growth in the District, unless annexations occur.

Such large and sustained growth continues to create needs for additional classroom inventory. Previously, those needs have been addressed via the construction of Cascade View Elementary in 2005 and Twin Falls Middle School in 2008. In February 2009, voters in the Snoqualmie Valley School District passed a bond which funded the addition of 12 relocatable classrooms at Mount Si High School. This measure was meant to be a stopgap to address immediate overcrowding at the high school while a long-term solution was developed for the capacity needs at the high school level. After a two-year study which involved staff, parents and members of the community, a plan was developed and approved by the School Board to annex Snoqualmie Middle School and convert it into a 9th grade campus as part of Mount Si High School in the fall of 2013. While this plan was initiated to provide a long-term capacity solution for high school students, the creation of a 9th grade campus was also expected to facilitate a more successful student transition into high school, increase overall graduation rates, provide leadership opportunities for 9th graders, and allow for the introduction of STEM (science, technology, engineering and math) focused delivery of instruction.

In order to address the immediate resulting capacity needs at the middle school level caused by the annexation, the District anticipated utilizing additional relocatables until additional, permanent secondary capacity could be constructed in Snoqualmie. After a bond for a replacement middle school fell one vote short of obtaining the requisite 60% approval of the voters, the board voted in March 2012 to continue with plans to annex SMS as a 9th grade campus and contract from three to two middle schools in the fall of 2013.

In 2013, the board initiated a feasibility study to re-assess all possible alternatives to provide additional secondary capacity in the school district, including a replacement middle school or an expanded and remodeled Mount Si High School.

In the Fall of 2014, the Board concluded that it would pursue an expanded Mount Si High School and proceeded to adopt a 2015 bond proposition to construct a newly expanded Mount Si High School with modernization of certain existing components. The bond proposition was passed by the voters in February, 2015.

The expanded and modernized Mount Si High School will facilitate the relocation of the freshman campus onto the main high school campus, which in turn creates needed middle school capacity by converting the current Freshman Campus back to a middle school (Snoqualmie Middle School). Due to constraints at the Mount Si main campus, land needed to be acquired in order to provide the requisite amount of parking to adequately serve the expanded high school as well as to meet zoning requirements. Further, the main campus site does not currently have the requisite space for contractor/construction staging areas. The anticipated first phase of construction would occur in the site's existing parking lot, meaning off-site or other parking solutions will need to be provided during construction. Additional land acquisition would help to address these needs, as well as identified overflow parking needs related to the high school operation. The bond proposition also did not address the need for expanded field capacity to adequately serve the anticipated larger student body. The District is currently working on land acquisition and/or alternative field solutions in order to address those known capacity needs.

The 2015 voter-approved proposition also included funds to construct a new Elementary School #6 (Timber Ridge Elementary). The construction of Timber Ridge will provide initial capacity at all elementary schools to implement full day kindergarten, reduce K-3 class sizes and provide for enrollment growth, as all District elementary schools underwent a re-boundary process in preparation for the opening of Timber Ridge. Elementary capacity calculated in this plan incorporates the lower K-3 class sizes that should be fully implemented by 2018. At those capacity levels, the District's elementary population is currently at capacity. Future enrollment growth, when combined with these reduced class sizes, will require additional future elementary school capacity. Relocatable classrooms may provide some short-term relief. However, many of the District's current elementary schools have reached the capacity to add more portable classrooms due to a number of factors, including: land availability, building code restrictions, and capacity of corresponding common areas such as parking, bathrooms, specialist classrooms and building support services. As such, the District anticipates the need for a 7th Elementary School in 2021 in order to provide adequate capacity for future enrollment growth.

Middle school level capacity shortfalls are projected during the construction of Mount Si High School, and will likely be addressed first via conversion of computer labs into general education classrooms until the reinstatement of Snoqualmie Middle School as part of the high school expansion project noted above. If the classroom conversions do not provide sufficient capacity relief at the middle school level prior to the time that Snoqualmie Middle School is brought back online as a middle school facility, the district would need to purchase additional relocatable classrooms.

Section 2. Current District "Standard of Service"

(as defined by King County Code 21A.06)

King County Code 21A.06 refers to a "standard of service" that each school district must establish in order to ascertain its overall capacity. The standard of service identifies the program year, the class size, the number of classrooms, students and programs of special need, and other factors (determined by the district), which would best serve the student population. Relocatables (i.e. portable classroom units) may be included in the capacity calculation using the same standards of service as the permanent facilities.

The standard of service outlined below reflects only those programs and educational opportunities provided to students that directly affect the capacity of the school buildings. The special programs listed below require classroom space; thus, the permanent capacity of some of the buildings housing these programs has been reduced in order to account for those needs. Standard of Service has been updated to incorporate anticipated class size reduction at the K-3 level, but **does not** incorporate additional class size reductions for all other grades, as outlined in Initiative 1351, which was approved by voters in November 2014. Future updates to this plan will consider incorporating those class sizes as more details surrounding the implementation of Initiative 1351 are known.

Standard of Service for Elementary Students

- Average target class size for grades K - 2: 17 students
- Average target class size for grade 3: 17 students
- Average target class size for grades 4-5: 27 students
- Special Education for students with disabilities may be provided in a self-contained classroom. Average target class size: 12 students

Identified students will also be provided other special educational opportunities in classrooms designated as follows:

- Resource rooms
- Computer rooms
- English Language Learners (ELL)
- Education for disadvantaged students (Title I)
- Gifted education (Hi-C)
- District remediation programs
- Learning assisted programs
- Severely behavior disordered
- Transition room
- Mild, moderate and severe disabilities
- Preschool programs

Standard of Service for Secondary Students

- Average target class size for grades 6-8: 27 students
- Average target class size for grades 9-12: 27 students
- Average target class size for Two Rivers School: 20 students
- Special Education for students with disabilities may be provided in a self-contained classroom. Average target class size: 12 students

Identified students will also be provided other special educational opportunities in classrooms designated as follows:

- English Language Learners (ELL)
- Resource rooms (for special remedial assistance)
- Computer rooms
- Daycare programs

The District's ultimate goal is to provide a standard of service of 17 students per classroom for kindergarten through grade 3, and 25 students per classroom in grades 4 through 5. However, as the District is dependent upon increased State funding for the requisite teaching positions and currently lacks sufficient classroom capacity, it will take a number of years before the District's goal is feasible.

Room Utilization at Secondary Schools

It is not possible to achieve 100% utilization of regular teaching stations because of scheduling conflicts for student programs, the need for specialized rooms for certain programs, and the need for teachers to have a work space during their planning periods. Based on actual utilization due to these considerations, the district has determined a standard utilization rate of 83% (5 out of 6 periods) for secondary schools.

This utilization rate is consistent with information recently reported to the Board by NAC Architecture as part of a recent capacity analysis of Mount Si High School. The results of the capacity analysis concluded that 80% utilization is a realistic benchmark for utilization in that building.

Section 3. Inventory and Evaluation of Current Permanent Facilities

The District's current overall capacity after consideration for smaller class sizes in grades K-3 is 7,003 students (5,265 in permanent classrooms and 1,738 in relocatable classrooms). October student enrollment for the 2015-16 school year was 6,322 full time equivalents ("FTE"). FTE enrollment, based on the mid-range of recent third-party demographic projections, is expected to increase by 20% to 7,570 FTE students in 2021, which includes the impact of converting to full day kindergarten in 2016.

Calculations of elementary, middle, and high school capacities have been made in accordance with the current standards of service. Due to changes in instructional programs, student needs (including special education) and other current uses, some changes in building level capacity have occurred at some schools. An inventory of the District's schools arranged by level, name, and current permanent capacity are summarized in the following table. In addition, a summary of overall capacity and enrollment for the next six years is discussed further in Section 7.

The physical condition of the District's facilities was evaluated by the 2012 State Study and Survey of School Facilities completed in accordance with WAC 180-25-025. As schools are modernized, the State Study and Survey of School Facilities report is updated. That report is incorporated herein by reference.

Inventory of Permanent School Facilities and Related Program Capacity
2016

ELEMENTARY LEVEL				
Facility	Address	Grade Span	Permanent Capacity *	2015-16 FTE Enrollment **
CASCADE VIEW	34816 SE Ridge Street Snoqualmie, Washington	K thru 5	460	617
FALL CITY	33314 SE 42nd Place Fall City, Washington	K thru 5	320	592
NORTH BEND	400 E 3rd Street North Bend, Washington	K thru 5	304	547
OPSTAD	1345 Stilson Av SE North Bend, Washington	K thru 5	420	563
SNOQUALMIE	39801 SE Park Street Snoqualmie, Washington	K thru 5 & Preschool	280	653
TIMBER RIDGE	34412 SE Swenson Drive Snoqualmie, Washington	K thru 5	584	0
Total Elementary School			2,368	2,972
MIDDLE SCHOOL LEVEL				
Facility	Address	Grade Span	Permanent Capacity *	2015-16 FTE Enrollment **
CHIEF KANIM	32627 SE Redmond-Fall City Fall City, Washington	6, 7 & 8	593	760
TWIN FALLS	46910 SE Middle Fork Road North Bend, Washington	6, 7 & 8	615	778
Total Middle School			1,208	1,538
HIGH SCHOOL LEVEL				
Facility	Address	Grade Span	Permanent Capacity *	2015-16 FTE Enrollment **
MOUNT SI	8651 Meadowbrook Way SE Snoqualmie, Washington	9 thru 12	1,218	1,121
MOUNT SI FRESHMAN CAMP	9200 Railroad Ave SE Snoqualmie, Washington	9	471	507
TWO RIVERS	330 Ballarat, North Bend, WA	7 thru 12	0	100
Total High School			1,689	1,728
TOTAL DISTRICT			5,265	6,238

* Does not include capacity for special programs as identified in Standards of Service section 10.010
 ** Difference between enrollment (pg. 13) is due to rounding, Parent Partner Program, and out-of-district placements.

Section 4. Relocatable Classrooms

For a definition of relocatables and permanent facilities, see Section 2 of King County Code 21A.06.

The District inventory includes 84 relocatable classrooms that provide standard capacity and special program space as outlined in Section 2. The District inventory of portables provides approximately 25% of capacity District-wide. Based on projected enrollment growth and timing of anticipated permanent facilities, the district anticipates the need to acquire additional relocatables at the elementary and middle school level during the next six-year period.

As enrollment fluctuates, relocatables provide flexibility to accommodate immediate needs and interim housing. Because of this, new and modernized school sites are all planned to accommodate the potential of adding relocatables in order to address temporary fluctuations in enrollment. In addition, the use and need for relocatables will be balanced against program needs. Relocatables are not a solution for housing students on a permanent basis, and the District would like to reduce the percentage of students that are housed in relocatable classrooms.

The cost of relocatables also varies widely based on the location and intended use of the classrooms.

The District has an additional 15 relocatable classrooms in its inventory that are used for special program purposes or districtwide support services and are not available for regular classroom needs.

Section 5. Six Year Enrollment Projections

The District contracts with Educational Data Solutions, LLC (“EDS”) to project student enrollment over the next six years. EDS provides the District a low, middle and high-range projections that are based on historic growth trends, future building plans and availability, birth rates, as well as economic and various other factors that contribute to overall population growth. Based on the mid-range projection provided in November 2015 by EDS, enrollment is expected to increase by 1,248 students (20%) over the next six years.

The enrollment projections shown below have been adjusted beginning in 2016 to account for the conversion of half-day kindergarten students to full-day kindergarten students, as required by Washington State House Bill 2776, which was enacted in 2010. While this change does not increase the number of students (headcount) projected to attend our District over the next six years, it does increase the need for additional classroom capacity as these students will now be attending our buildings for the full day and will require twice the amount of space as their half-day counterparts. This adjustment results in an increase of approximately 260 FTE kindergarteners beginning in 2016.

Snoqualmie Valley School District No. 410

Actual Full-Time Equivalent Enrollment through 2015 and Projected Enrollment from 2016 through 2021

GRADE:	Actual									Enrollment Projections through 2021 *					
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Kindergarten **	223	234	236	233	257	245	267	241	502	534	546	564	572	554	
1st Grade	480	504	505	490	495	540	530	578	522	543	576	585	604	611	
2nd Grade	511	489	530	501	491	504	559	536	591	539	562	590	598	621	
3rd Grade	504	512	491	522	510	509	515	567	549	605	553	571	599	610	
4th Grade	481	505	527	493	534	517	509	566	596	568	627	568	585	617	
5th Grade	484	481	506	517	492	528	538	526	582	600	579	632	573	594	
K-5 Subtotal	2,683	2,725	2,795	2,756	2,779	2,843	2,918	3,014	3,342	3,389	3,443	3,510	3,531	3,607	
6th Grade	414	472	475	491	504	472	514	570	518	580	599	577	629	570	
7th Grade	437	416	469	480	488	512	481	525	575	527	590	608	586	638	
8th Grade	441	426	430	473	481	476	505	486	523	579	532	594	612	589	
6-8 Subtotal	1,292	1,314	1,374	1,444	1,473	1,460	1,500	1,581	1,616	1,696	1,721	1,779	1,827	1,797	
9th Grade	431	476	431	408	467	477	489	525	497	531	587	539	602	618	
10th Grade	402	403	420	400	406	473	469	473	520	480	512	566	520	578	
11th Grade	415	391	383	385	364	369	396	357	404	466	431	459	507	465	
12th Grade	306	359	346	372	410	363	388	372	384	405	468	432	458	505	
9-12 Subtotal	1,554	1,629	1,580	1,565	1,647	1,682	1,742	1,727	1,805	1,882	1,998	1,996	2,087	2,166	
K-12 TOTAL	5,529	5,668	5,749	5,765	5,899	5,985	6,160	6,322	6,763	6,957	7,162	7,285	7,445	7,570	
	2.0%	2.5%	1.4%	0.3%	2.3%	1.5%	2.9%	2.6%	7.0% **	2.9%	3.0%	1.7%	2.2%	1.7%	

* Enrollment Projections above reflect Mid-range enrollment projections provided by Educational Data Solutions, LLC (EDS) in November 2015.

** Kindergarteners are considered 1/2 FTE until 2016, when kindergarten classes transition to full day programming. EDS enrollment projections have been adjusted to reflect this change.

Section 6. Six-Year Planning and Construction Plan

The District plans to use the following strategies in order to address future needs districtwide:

- Construction of new schools: opening of Timber Ridge Elementary School, full reconstruction and expansion of MSHS, and planning and construction of a new elementary school;
- Reinstatement of Snoqualmie Middle School upon partial completion of high school expansion and relocation of current Freshman Campus onto existing main campus location;
- Use of additional relocatables to provide housing of students not provided for under other strategies;
- Acquisition of land related to additional parking and construction requirements for the MSHS projects
- Field improvements needed to serve the expanded capacity at MSHS.
- Acquisition of land needed for expansion of transportation facility needs related to growth.

In the Fall of 2014, the Board concluded that it would pursue an expanded Mount Si High School and proceeded to adopt a 2015 bond proposition to construct a newly expanded Mount Si High School with modernization of certain existing components. The bond proposition was passed by the voters in February, 2015.

The expanded and modernized Mount Si High School will facilitate the relocation of the freshman campus onto the main high school campus, which in turn creates needed middle school capacity by converting the current Freshman Campus back to a middle school (Snoqualmie Middle School). Due to constraints at the Mount Si main campus, land needed to be acquired in order to provide the requisite amount of parking to adequately serve the expanded high school as well as to meet zoning requirements. Further, the main campus site does not currently have the requisite space for contractor/construction staging areas. The anticipated first phase of construction would occur in the site's existing parking lot, meaning off-site or other parking solutions will need to be provided during construction. Additional land acquisition would help to address these needs, as well as identified overflow parking needs related to the high school operation. The bond proposition also did not address the need for expanded field capacity to adequately serve the anticipated larger student body. The District is currently working on land acquisition and/or alternative field solutions in order to address those known capacity needs.

The 2015 voter-approved proposition also included funds to construct a new Elementary School #6 (Timber Ridge Elementary). The construction of Timber Ridge will provide initial capacity at all elementary schools to implement full day kindergarten, reduce K-3 class sizes and provide for enrollment growth, as all District elementary schools underwent a re-boundary process in preparation for the opening of Timber Ridge. Elementary capacity calculated in this plan incorporates the lower K-3 class sizes that should be fully implemented by 2018. At those capacity levels, the District's elementary population is currently at capacity. Future enrollment growth, when combined with these reduced class sizes, will require additional future elementary school capacity. Relocatable classrooms may provide some short-term relief. However, many of the

District's current elementary schools have reached the capacity to add more portable classrooms due to a number of factors, including: land availability, building code restrictions, and capacity of corresponding common areas such as parking, bathrooms, specialist classrooms and building support services. As such, the District anticipates the need for a 7th Elementary School in 2021 in order to provide adequate capacity for future enrollment growth.

Additionally, the bond proposition included consideration for the construction of a separate preschool facility that will serve the growing special education needs of our District. This facility would increase the capacity at the elementary schools which currently house our preschool program, and will allow for expansion of our preschool capacity in response to overall population growth.

Middle school level capacity shortfalls are projected during the construction of Mount Si High School, and will likely be addressed first via conversion of computer labs into general education classrooms until the reinstatement of Snoqualmie Middle School as part of the high school expansion project noted above. If the classroom conversions do not provide sufficient capacity relief at the middle school level prior to the time that Snoqualmie Middle School is brought back online as a middle school facility, the district would need to purchase additional relocatable classrooms.

The District also needs to identify additional land to adequately serve enrollment growth. The District's current transportation facility is inadequate for meeting the District's needs. The District has no space at the current facility to park additional busses, which are needed to meet the growing student population. In planning for the most recent bond measure, the Board considered adding a new transportation facility to the project list. In an attempt to control the overall cost of the bond proposition, this facility was the first capital improvement left off of the prioritized list of needed improvements recommended by administration. However, at a minimum, additional land must be identified in the near future to meet short term needs, even prior to securing funding for a full-scale transportation facility that will support the future enrollment growth of the district.

Section 7. Six-Year Classroom Capacities: Availability/Deficit Projections

After considering K-3 class size reductions to quantify current capacity, future enrollment projections, and added capacity from construction plans discussed in previous sections above, the following table summarizes permanent and relocatable projected capacity to serve our students during the periods of this Plan.

As demonstrated in the table, the District has continuing permanent capacity needs at ALL levels. Many of those needs will be addressed with the opening of Elementary #6 (Timber Ridge Elementary School) and expansion of Mount Si High School. However, given the conversion to full day kindergarten and reduced elementary class sizes required by 2018, combined with current enrollment growth from new development, even after opening Timber Ridge, the District will face a need to plan for additional capacity at the K-5 level. Some of those additional capacity needs will need to be addressed in the short-term with relocatables. The construction of Elementary #7 will address the longer-term capacity needs.

As summarized in the table, the District currently has 25% of its classroom capacity in relocatable classrooms. With the addition of relocatable classrooms and the construction of two new facilities over the period of this Plan, the District would have 19% of its classroom capacity in relocatable classrooms in 2021, assuming older relocatable classrooms are not removed from service.

The District will continue to work towards reducing the percentage of students housed in relocatable classrooms, as well as monitoring the future elementary school needs in the district.

PROJECTED CAPACITY TO HOUSE STUDENTS

Elementary School K-5

PLAN YEARS: *	2016	2017	2018	2019	2020	2021
Permanent Capacity**	2,368	2,368	2,468	2,468	2,468	2,468
New Construction: <i>Preschool, ES#7</i>		100	-	-	-	584
Permanent Capacity subtotal:	2,368	2,468	2,468	2,468	2,468	3,052
Projected Enrollment (including Full Day K):	3,342	3,389	3,443	3,510	3,531	3,607
Surplus/(Deficit) of Permanent Capacity:	(974)	(921)	(975)	(1,042)	(1,063)	(555)
Portable Capacity Available:	920	920	920	920	1,000	1,000
Portable Capacity Changes (+/-):	-	-	-	80	-	-
Surplus/(Deficit) with Portables:	(54)	(1)	(55)	(42)	(63)	445

Middle School 6-8

PLAN YEARS: *	2016	2017	2018	2019	2020	2021
Permanent Capacity	1,208	1,208	1,208	1,208	1,679	1,679
Conversion of Freshman Campus to MS	-	-	-	471	-	-
Permanent Capacity subtotal:	1,208	1,208	1,208	1,679	1,679	1,679
Projected Enrollment:	1,616	1,686	1,721	1,779	1,827	1,797
Surplus/(Deficit) of Permanent Capacity:	(408)	(478)	(513)	(100)	(148)	(118)
Portable Capacity Available:	359	359	439	439	506	506
Portable Capacity Changes (+/-):	-	80	-	67	-	-
Surplus/(Deficit) with Portables:	(49)	(39)	(74)	406	358	388

High School 9-12

PLAN YEARS: *	2016	2017	2018	2019	2020	2021
Permanent Capacity	1,689	1,689	1,689	1,689	2,100	2,300
New Construction: MSHS expansion	-	-	-	411	200	-
Total Capacity:	1,689	1,689	1,689	2,100	2,300	2,300
Projected Enrollment:	1,805	1,882	1,998	1,996	2,087	2,166
Surplus/(Deficit) Permanent Capacity:	(116)	(193)	(309)	104	213	134
Portable Capacity Available:	593	459	459	459	100	100
Portable Capacity Changes (+/-):	(134)	-	-	(359)	-	-
Surplus/(Deficit) with Portables:	343	266	150	204	313	234

K-12 TOTAL

PLAN YEARS: *	2016	2017	2018	2019	2020	2021
Total Permanent Capacity:	5,265	5,365	5,365	6,247	6,447	7,031
Total Projected Enrollment:	6,763	6,957	7,162	7,285	7,445	7,570
Surplus/(Deficit) Permanent Capacity:	(1,498)	(1,592)	(1,797)	(1,038)	(998)	(539)
Total Portable Capacity	1,738	1,818	1,818	1,606	1,606	1,606
Total Permanent and Portable Capacity	7,003	7,183	7,183	7,853	8,053	8,637
Surplus/(Deficit) with Portables:	240	226	21	568	608	1,067

* Plan Years are calendar years; projected enrollment listed above represents fall enrollment of that year.

** The opening of Timber Ridge is incorporated into Permanent Capacity beginning in 2016

Section 8. Impact Fees and the Finance Plan

The school impact fee formula ensures that new development only pays for the cost of the facilities necessitated by new development. The following impact fee calculations examine the costs of housing the students generated by each new single family dwelling unit and each new multi-family dwelling unit. These are determined using student generation factors, which indicate the number of students that each dwelling produces based on recent historical data. The student generation factor is applied to the anticipated school construction costs (construction cost only, not total project cost), which is intended to calculate the construction cost of providing capacity to serve each new dwelling unit during the six year period of this Plan. The formula does not require new development to contribute the costs of providing capacity to address needs created by existing housing units.

The construction cost, as described above, is reduced by any State matching dollars anticipated to be awarded to the District, and the present value of future tax payments related to the debt service on school construction bonds. This adjusted construction cost quantifies the cost of additional capacity per new residence during the six year period of this Plan.

However, in accordance with the regulations of King County and the cities of Sammamish, Snoqualmie and North Bend, the local community must share 50% of each cost per new residence. As such, the final impact fee proposed by the District to its respective municipalities for collection reflects this additional required reduction to the cost per new residence.

The finance plan below demonstrates how the Snoqualmie Valley School District plans to finance improvements for the years 2016 through 2021. The financing components are primarily composed of secured funding (via the recently approved bond proposition). The District currently owns land in Snoqualmie for the new elementary school #7. In addition, districtwide field improvements will be needed in order to provide adequate field capacity for an expanded Mount Si High School. The District must also plan for additional land and facilities to meet identified transportation facility needs. Future updates to this Plan will include updated information regarding these capacity-related projects and their associated construction costs.

For the purposes of this Plan's construction costs, the District is using current cost estimates for the Mount Si High School project and actual costs of recent relocatable acquisitions and the construction of Timber Ridge. These costs include an adjustment for expected cost escalation through the anticipated bid year of each anticipated project.

The District has also updated State match availability estimates from OSPI. A district can be eligible for potential State matching funds for 1) new construction, and 2) modernization/new-in-lieu construction. The calculation for matching funds are grouped and calculated as K-8 and 9-12 capacity.

For purposes of the Impact Fee calculation, only new construction matching funds are applicable. Timber Ridge Elementary qualified for new construction state matching funds. Mount Si High School expansion and rebuild project is anticipated to qualify for modernization matching funds for most of the existing square footage of the building.

Based on the most recent OSPI estimates using the 2021 enrollment projections, the District would not qualify for State matching funds for the new construction of Elementary #7. The OSPI calculation is based on K-8 capacity. When the current Freshman Campus is converted back to a middle school, that building is added to the overall K-8 capacity and currently would prevent the District from qualifying for K-8 state matching funds for new construction.

2016 FINANCING PLAN

Facility:	Estimated Cost	Unsecured Source of Funds:			Secured Source of Funds:		
		Bonds/Local	State Match*	Impact Fees	Bonds	State Match	Impact Fees
MSHS New/Modernization, Land Acquisition and Field Improvements	\$208,200,000 ¹	\$0	\$19,000,000	\$1,000,000	\$188,200,000	\$0	\$0
Preschool	\$4,300,000 ¹	\$0	\$0	\$200,000	\$4,000,000	\$0	\$100,000
Elementary School #7	\$38,000,000 ¹	\$0	\$0	\$1,000,000	\$37,000,000	\$0	\$0
Portable Classrooms - ES-MS	\$1,280,000 ¹	\$0	\$0	\$380,000	\$0	\$0	\$900,000
Land Acquisition/Development - Transportation Facility Expansion	\$2,000,000 ¹	TBD	\$0	TBD	\$0	\$0	\$0

* Note that State Match funds will be held and used to offset costs of unforeseen conditions, unanticipated cost escalation, and/or project change orders, etc. At the completion of construction of all projects in the 2015 Bond Proposition, any unused State Match funds will be used to pay down principal outstanding on remaining debt. Such funds may also be used to make other capital improvements to the facilities of the District, but only after holding a public hearing thereon pursuant to RCW 28A.530.020.

¹ Listed here are estimated total project costs as adjusted for cost escalation through anticipated bid year.

Please note that only construction cost (not total anticipated project cost) is used in the calculation of school impact fees. Those are estimated as follows:

Added Elementary School Capacity: Estimated total project cost = \$38,000,000 Estimated cost of construction = \$28,334,000
 Added High School Capacity: Estimated total project cost = \$208,200,000 Estimated cost of construction = \$150,300,000.

Appendix A: Single Family Residence Impact Fee Calculation

Site Aquisition Cost Per Residence

Formula: ((Acres x Cost per Acre) / Facility Size) x Student Factor

	Site Size	Cost / Acre	Facility Size	Student Factor	
Elementary	15	\$0	n/a	0.4590	\$0.00
Middle	25	\$0	n/a	0.1790	\$0.00
High	40	\$0	n/a	0.1460	\$0.00
A----->					\$0.00

Permanent Facility Construction Cost Per Residence

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Permanent/Total Footage Ratio)

	Facility Cost	Facility Capacity	Student Factor	Footage Ratio	
Elementary	\$28,334,000	584	0.4590	0.8912	\$19,846.45
Middle	\$0	0	0.1790	0.9397	\$0.00
High	\$150,300,000	2,300	0.1460	0.9703	\$9,257.42
B----->					\$29,103.87

Temporary Facilities Cost Per Residence

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Temporary/Total Footage Ratio)

	Facility Cost	Facility Capacity	Student Factor	Footage Ratio	
Elementary	\$160,000	20	0.4590	0.1088	\$399.51
Middle	\$160,000	27	0.1790	0.0603	\$63.96
High	\$0	0	0.1460	0.0297	\$0.00
C----->					\$463.47

State Match Credit Per Residence (if applicable)

Formula: Current Construction Cost Allocation x SPI Footage x District Match x Student Factor

	CCCA	SPI Footage	District Match	Student Factor	
Elementary	\$213.23	90	0.00%	0.4590	\$0.00
Middle	\$213.23	108	n/a	0.1790	n/a
High	\$213.23	130	n/a	0.1460	n/a
D----->					\$0.00

Tax Credit Per Residence

Average Residential Assessed Value	\$472,599
Current Debt Service Tax Rate	\$2.3800
Annual Tax Payment	\$1,124.79
Bond Buyer Index Annual Interest Rate	3.27%
Discount Period (Years Amortized)	10
TC----->	
	\$9,463.79

Fee Per Residence Recap:

Site Acquisition Cost	\$0.00
Permanent Facility Cost	\$29,103.87
Temporary Facility Cost	\$463.47
Subtotal	\$29,567.34
State Match Credit	\$0.00
Tax Payment Credit	(\$9,463.79)
Subtotal	\$20,103.55
50% Local Share	(\$10,051.78)
Impact Fee, net of Local Share	\$10,051.78

Appendix A: Multi-Family Residence Impact Fee Calculation

Site Aquisition Cost Per Residence

Formula: ((Acres x Cost per Acre) / Facility Size) x Student Factor

	Site Size	Cost / Acre	Facility Size	Student Factor	
Elementary	15	\$0	n/a	0.1120	\$0.00
Middle	25	\$0	n/a	0.0360	\$0.00
High	40	\$0	n/a	0.0340	\$0.00
A----->					\$0.00

Permanent Facility Construction Cost Per Residence

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Permanent/Total Footage Ratio)

	Facility Cost	Facility Capacity	Student Factor	Footage Ratio	
Elementary	\$28,334,000	584	0.1120	0.8912	\$4,842.68
Middle	\$0	0	0.0360	0.9397	\$0.00
High	\$150,300,000	2,300	0.0340	0.9703	\$2,155.92
B----->					\$6,998.60

Temporary Facilities Cost Per Residence

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Temporary/Total Footage Ratio)

	Facility Cost	Facility Capacity	Student Factor	Footage Ratio	
Elementary	\$160,000	20	0.1120	0.1088	\$97.48
Middle	\$160,000	27	0.0360	0.0603	\$12.86
High	\$0	0	0.0340	0.0297	\$0.00
C----->					\$110.34

State Match Credit Per Residence (if applicable)

Formula: Current Construction Cost Allocation x SPI Footage x District Match x Student Factor

	CCCA	SPI Footage	District Match %	Student Factor	
Elementary	\$213.23	90	0.00%	0.1120	\$0.00
Middle	\$213.23	108	n/a	0.0360	\$0.00
High	\$200.40	130	n/a	0.0340	\$0.00
D----->					\$0.00

Tax Credit Per Residence

Average Residential Assessed Value	\$226,090
Current Debt Service Tax Rate	\$2.3800
Annual Tax Payment	\$538.09
Bond Buyer Index Annual Interest Rate	3.27%
Discount Period (Years Amortized)	10
TC----->	
	\$4,527.45

Fee Per Residence Recap:

Site Acquisition Cost	\$0.00
Permanent Facility Cost	\$6,998.60
Temporary Facility Cost	\$110.34
Subtotal	\$7,108.94
State Match Credit	\$0.00
Tax Payment Credit	(\$4,527.45)
Subtotal	\$2,581.49
50% Local Share	(\$1,290.75)
Impact Fee, net of Local Share	\$1,290.75

Appendix B: Composite Student Generation Factors

Single Family Dwelling Unit:

	Issaquah	Lake Wash.	Average:
Elementary	0.481	0.437	0.459
Middle	0.203	0.155	0.179
High	0.183	0.108	0.146
Total:	0.867	0.700	0.784

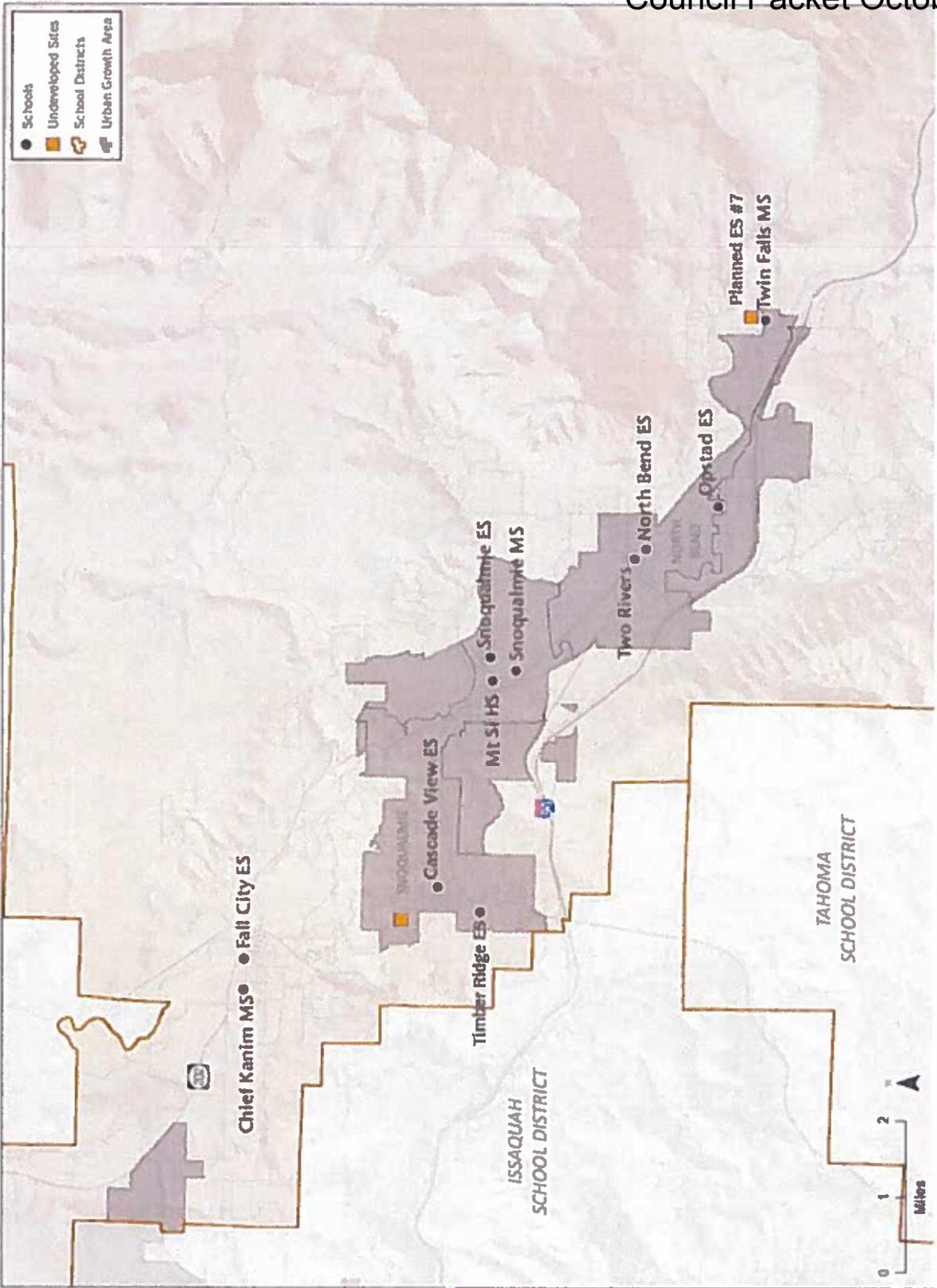
Multi Family Dwelling Unit:

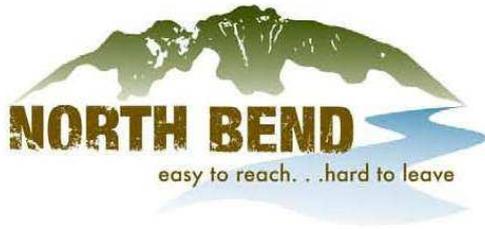
	Issaquah	Lake Wash.	Average:
Elementary	0.153	0.071	0.112
Middle	0.057	0.014	0.036
High	0.051	0.017	0.034
Total:	0.261	0.102	0.182

Notes: The above student generation rates represent unweighted averages, based on adjacent school districts.

Ordinance No. 10162, Section R., Page 5: lines 30 thru 35 & Page 6: line 1:
 "Student factors shall be based on district records of average actual student generation rates for new developments constructed over a period of not more than five (5) years prior to the date of the fee calculation: provided that, if such information is not available in the district, data from adjacent districts, districts with similar demographics, or county wide averages may be used."

Schools and Undeveloped Sites in Snoqualmie Valley School District





**LEGAL NOTICE
CITY OF NORTH BEND
King County, Washington**

NOTICE OF PUBLIC HEARING

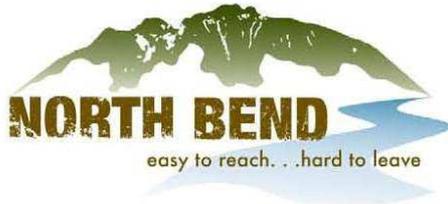
Notice is hereby given that the North Bend City Council will hold a public hearing to receive comments on proposed changes to Impact Fees collected on behalf of the Snoqualmie Valley School District. The hearing will take place during the Regular City Council Meeting on Tuesday October 4, 2016, 7:00 P.M., at the Mt Si Senior Center, 411 Main Avenue South, North Bend, WA.

Citizens may submit written comments regarding School Impact Fees to the City Clerk's Office at City Hall, 211 Main Avenue N. (P.O. Box 896), North Bend, WA 98045, up to the close of business, (4:30 P.M.) Monday, October 3, 2016 or verbally during the public hearing.

Further information is available by contacting City Hall at (425) 888-1211.

Posted: September 21, 2016

Published in the Snoqualmie Valley Record: September 21, 2016



City Council Agenda Bill

SUBJECT:		Agenda Date: October 4, 2016		AB16-111		
<p>A Resolution Accepting as Complete the Mountains to Sound Greenway Trust Work for Invasive Control at Riverfront Park and Ribary Creek</p> <p>Cost Impact: N/A</p> <p>Fund Source: N/A</p> <p>Timeline: Immediate</p>		Department/Committee/Individual				
		Mayor Ken Hearing				
		City Administrator – Londi Lindell				
		City Attorney - Mike Kenyon				
		City Clerk – Susie Oppedal				
		CED Senior Planner – Jamie Burrell				X
		Finance – Dawn Masko				
		Public Works Director – Mark Rigos				
Attachments: Resolution						
<p>SUMMARY STATEMENT:</p> <p>The City applied for and received King Conservation District (KCD) Member Jurisdiction Grant funding for \$14,745.43 to perform invasive control at Riverfront Park and Ribary Creek. By controlling invasive plants which have encroached within these restoration areas, the City is helping the survival of native plants which were installed during earlier phases of these projects.</p> <p>The Mountain to Sound Greenway Trust (“Greenway Trust”) committed to this project with in-kind donations, as well as provided education and training of AmeriCorps Conservation Corps crews and community volunteers in restoration techniques such as invasive weed removal, restoration and tree and shrub establishment. Over the course of this agreement Washington Conservation Corps crews spent 715 hours clearing ivy and blackberries from 2.51 acres within Riverfront Park and 1.06 acres in the Ribary project area. In conjunction, 55 volunteers put in 242 volunteer hours, clearing .9 acres of blackberry and ivy from the restoration areas.</p> <p>King County has awarded the final payment to the City for the project and has closed out the jurisdiction grant. The last step in the project closeout process is for the City to accept the project as complete (see attached resolution).</p>						
<p>COMMITTEE REVIEW AND RECOMMENDATION: The Community and Economic Development Committee reviewed this at their meeting on September 20, 2016 and recommended approval and placement on the main agenda.</p>						
<p>RECOMMENDED ACTION: MOTION to approve AB16-111, a resolution accepting as complete the Mountains to Sound Greenway Trust work for invasive control at Riverfront Park and Ribary Creek.</p>						
RECORD OF COUNCIL ACTION						
<i>Meeting Date</i>		<i>Action</i>		<i>Vote</i>		
October 4, 2016						

RESOLUTION

A RESOLUTION OF THE CITY OF NORTH BEND, WASHINGTON, ACCEPTING AS COMPLETE THE MOUNTAINS TO SOUND GREENWAY TRUST CONTRACT WORK FOR INVASIVE CONTROL AT RIVERFRONT PARK AND RIBARY CREEK

WHEREAS, the City applied for and received King Conservation District (KCD) Member Jurisdiction Grant funding for \$14,745.43 to perform invasive control at Riverfront Park and Ribary Creek; and

WHEREAS, on May 6, 2014 the City approved Resolution 1648 accepting the \$14,745.43 Grant to fund Invasive Control at Riverfront Park and Ribary Creek and on June 17, 2014 the City approved Resolution 1655 authorizing the agreement with Mountains to Sound Greenway Trust; and

WHEREAS, the Mountains to Sound Greenway Trust has completed said work to the satisfaction of the City and the King Conservation District; and

WHEREAS, King County has awarded final payment to the City and closed out the Member Jurisdiction Grant;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The City of North Bend accepts as complete the Invasive Control at Riverfront Park and Ribary Creek 2014 funded through the King Conservation District and implemented by the Mountains to Sound Greenway Trust.

PASSED BY THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON, AT A REGULAR MEETING THEREOF, THIS 4TH DAY OF OCTOBER, 2016.

CITY OF NORTH BEND:

APPROVED AS TO FORM:

Kenneth G. Hearing, Mayor

Michael R. Kenyon, City Attorney

ATTEST/AUTHENTICATED:

Effective:
Posted:

Susie Oppedal, City Clerk

Resolution