

**NORTH BEND PARKS COMMISSION MEETING**  
**September 27, 2023, 6:30pm**  
**North Bend City Hall**  
**920 SE Cedar Falls Way, North Bend, WA**

**This meeting will be held in-person at City Hall.**

A Zoom meeting link is also provided for those that cannot attend in person. Click the link below to join the meeting or dial in via telephone via the number below. You will be required to have a registered Zoom Account and display your full name to be admitted to the online meeting. To sign up for a Zoom account:

<https://zoom.us/join>

Join Zoom Meeting

<https://us02web.zoom.us/j/88685638969?pwd=b3RiR3o0YzZHcElKOHpqU0hzR1VBZz09>

Meeting ID: 886 8563 8969

Passcode: 109160

Via telephone: +1 253 215 8782

**AGENDA:**

1. Call to order, opportunity for public comments
2. Minutes of August 23, 2023 Parks Commission meeting
3. Parks Commission review and recommendation –Open Space Improvements, Ichijo NB-40 Subdivision
  - a. Presentation of staff report and applicant's proposal against NBMC 17.25
  - b. Parks Commission discussion and recommendation
4. Draft Public Works 6-Year Capital Improvement Plan
  - a. Parks Commission review and comment sought on park-related items on Draft CIP.
5. Planning for North Bend Arbor Day Recognition, October 7, 2023
  - a. EJ Roberts Park, 1pm.
  - b. Immediately following Oaktober private event celebrating trees and native plants.
  - c. Proclamation by Mayor Rob.
  - d. Planting two Garry Oaks, importance of Garry Oaks in ecology and ethnobotanic history.
6. Follow-up from Parks Commissioners regarding recommendation on naming within Riverfront Park/Natural Area to consider honoring Gardiner Vinnedge.
  - a. Potential for recommending naming a trail or other feature within the park.
  - b. Will require additional inquiry by Commissioners with family before providing recommendation to Council.

**Agenda sent to: Parks Commissioners, Mayor, City Administrator, City Clerk, CED Director, Senior Planner, Public Works Parks Lead**

## **Minutes of the North Bend Parks Commission Meeting of August 23, 2023**

Minutes are draft until approved at the following Parks Commission Meeting

The meeting was called to order at 6:34pm.

### Attendance:

- Parks commissioners in attendance – Minna Rudd, Tim Talevich, Brian Duncan and Kaylie McGhee
- Parks commissioners absent – Mark Correira, Eric Thompson, Kyle Braun
- Staff in attendance – Mike McCarty
- Guests – Site Workshop representatives Sarah Canepa and Vinita Sidhu.

### Introductions:

Youth Parks Commissioner Kaylie McGhee was introduced and welcomed to the commission.

### Approval of Minutes:

Commissioner Rudd made a motion to approve the minutes of the June 28, 2023 meeting as presented. Commissioner Duncan seconded. The motion passed unanimously.

### Final draft conceptual plans for William H Taylor Park and Riverfront Park:

Site Workshop staff outlined project background and public process used to develop the concept plans. The public input received helped shape the concept plans to reflect the preferences of area residents, businesses and stakeholders.

Commissioner Talevich made a motion to recommend approval of the concept plans for William H Taylor Park and Riverfront Park with the following comments provided by the Commission.

- Consider changing the name of Riverfront Park to Riverfront Natural area to reflect the passive use of the area.
- Consider investment in renovation of the Train Depot building as the central focus point of William H Taylor Park.
- Consider lighting needs on pedestrian pathways along McClellan Street.
- Consider alternative surfacing options along McClellan Street and Ballarat to enhance visitor experience.
- Consider interpretive signage that shares history of William H Taylor, and tribal connection to Mount Si and surrounding lands.

Kaylie McGhee seconded the motion. The motion passed unanimously.

### Garbage/Recycling cans for downtown area:

Parks commissioners reviewed current locations of trash receptacles in the downtown corridor and options for replacement cans that are compatible with the new service provider Recology.

Commissioner Rudd made a motion to recommend to Council, through a Decision Card for the 2024 budget, the purchase and installation of a total of 18 garbage and 18 recycling receptacles, with black cans for trash and blue cans with small round front hole for recycling, based on the specs provided in the equipment quote secured by staff on Aug 7, 2023, including the receptacles, anti-graffiti coating, and custom graphics. In addition to replacements for new trash and recycling receptacles at the locations of the existing 10 cans, the Parks Commission recommends placing additional trash and recycling receptacles on public sidewalks at the following locations:

- Second Street northside, midblock between alley and Main near Arete Coffee and Pearl and Stone Winery.
- North Bend Way southside, midblock between Bendigo and Main near Ice Cream Shop.
- North Bend Way southside at intersection with McClellan near Rio Bravo.
- North Bend Way northside, midblock at alley between Bendigo and Main near Volition Brewery.
- North Bend Way northside, near Trail Youth Coffee and Scott's Dairy Freeze.
- North Bend Way northside at Phoenix Plaza, beside the plaza area and walkway to Torguson Park.
- North Bend Way northside, near the entrance to the QFC shopping center and Ignition Cafe.
- Main Avenue South eastside, between Pressed on Main and the Tanner Trail.

Commissioner Talevich seconded the motion. The motion passed unanimously.

#### Arbor Day Celebration Update:

Commissioner Talevich inquired about the status of the Arbor Day and associated “Oaktober” festivities planned for October 7<sup>th</sup> Arbor Day celebration at EJ Roberts Park. Commissioners will reach out to citizen organizer Terry Pottmeyer and discuss follow up items at the September meeting.

#### Small Park Improvements Budget Update:

Commissioner Duncan inquired about balance remaining of the 2023 small park improvement budget following the completion of EJ Roberts Park court painting. Staff will follow report status at the September meeting.

#### Dahlgren Park Update:

Commissioner Rudd inquired about plans to announce construction of the Dahlgren Family Park to the community. Staff will follow up on status at the September meeting.

#### Next Meeting:

Parks commission will meet on Wednesday September 27, 6:30pm at City Hall.

#### Adjournment:

Commissioner Talevich made a motion to adjourn the meeting. Commissioner Duncan seconded. Motion passed unanimously. Meeting adjourned at 8:22pm.

Minutes prepared by Minna Rudd and Mike McCarty

TO: North Bend Parks Commission

FROM: Mike McCarty, Senior Planner

DATE: Discussed at September 27, 2023 Parks Commission Meeting

SUBJECT: Review of proposed Ichijo NB-40 Subdivision on-site park improvements

**BACKGROUND:**

Preliminary Plat and conceptual landscape plans have been submitted by Ichijo USA to subdivide their vacant 45.66 acre property located off SE 140<sup>th</sup> Street into 40 single-family residential lots subject to compliance with all applicable regulations. For reference, the subdivision is located immediately east of the Wood River Subdivision at the easternmost extent of the North Bend City limits.

The plans are available at the following link:

<https://northbendwa.sharepoint.com/:b/g/ERT3eAfpQdVJneCibVLT3jUBOWUCMVVuThokRdo-FC-mw?e=z7VeGA>

The proposal as submitted includes the following common space areas, as depicted on the attached site and landscape plan. Only tracts that are shown **underlined and bold** below count toward recreation space requirements per NBMC 17.25. All tracts are privately owned and maintained by the Homeowners Association.

- a) Tract A – 4,612 square foot dual-frontage landscape buffer required per NBMC 17.08.105.
- b) **Tract B** – 23,326 square foot (0.54 acres) open space and storm tract, containing mini-park improvements. (Stormwater is being addressed in underground vault and not in surface features.)
- c) **Tract C** – 0,839 square foot frontage landscape buffer required per NBMC 18.18.100(A) and also containing a picnic table and pathway.
- d) Tract D – 13,011 square feet. Entry landscape buffer required per NBMC 18.100(A). Cannot count toward recreation space requirements, as it does not contain passive or active play area or trails and serves and landscape buffer function.
- e) **Tract E** – 8,809 square foot open space and storm tract, containing a pathway and picnic table. (stormwater features are contained in an underground vault).
- f) **Tract F** – 21,012 square foot Open Space containing trail with public trail easement. The trail will be in the location of an existing trail/old roadway that extends
- g) **Tract G** – 46,144 square foot open space, to be retained as forest.
- h) **Tract H** – Open Space, to be retained as forest, containing public trail with public trail easement.
- i) **Tract I** – 409,881 square foot open space and critical area tract, containing trail with public trail easement.



Photo 1: Proposed trail location in Tract I at the rear of lots in the adjacent Miner's Ridge Subdivision.



Photo 2: Proposed trail location within Tract I down the slope to the lower open space area in Tract H.



Photo 3: Approximate location of proposed trail terminus at Middle Fork Snoqualmie River overlook.

Per North Bend Municipal Code (NBMC) 17.25.090, the North Bend Parks Commission shall review the plan and provide a recommendation to the deciding body. The deciding body for a subdivision preliminary plat application is the Hearing Examiner. The Parks Commission's recommendation will be provided to the Hearing Examiner in reviewing the preliminary plat for approval.

## **NORTH BEND MUNCIPAL CODE REVIEW:**

### **Residential Recreation and Common Space Standards (NBMC 17.25), and Shoreline Public Access Requirements (NBMC 14.20.320).**

NBMC Chapter 17.25, *Residential Recreation and Common Space Standards*, guides the provision of park and recreation land and facilities within new residential developments. NBMC 14.20.320 *Public Access* provides shoreline public access requirements applicable to developments within shoreline regulatory jurisdiction (which this is). The following findings provide review for conformance to these provisions as applicable to the proposed development.

- 1) Per NBMC 17.25.030(B)(1), at least 5% of the total net area of a subdivision (that area outside of critical areas and their buffers and rights-of-way) must be provided for active park space, passive park space and/or trails, in the form of actual parks, a fee-in-lieu, or a combination of both. As shown on Sheet P1.01, the subdivision has a net area of 1,384,961 square feet (31.79 acres) and therefore requires a minimum of 669,248 square feet (1.48 acres) to meet the 5% requirement. The development significantly exceeds the minimum requirement with Tracts B, C, E, F, G, H, and I.
- 2) Within the 5% net area required for parks, NBMC 17.25.030(B)(1) also states that Critical areas and their buffers shall not be included in the required calculations, unless utilized in conjunction with a trail system pursuant to NBMC Title 14, Environmental Protection, and as approved by the Director. The applicant is proposing to construct a trail along the alignment of an old road bed that travels north toward the shoreline through critical area buffers. Consistent with the City's shoreline regulations in NBMC 14.20.320, the trail will be provided with a public access easement, and this area may therefore count toward recreation space requirements.
- 3) NBMC 17.25.030(B)(2) provides that an applicant may choose to satisfy all or any portion of the required recreation and common open space requirements on site, and that any such park in excess of 2.5 acres in size shall be dedicated and conveyed to the City of North Bend. The applicant is satisfying all required recreation and common space requirements on site. No park area exceeds 2.5 acres, and the park and open space areas will remain privately owned and maintained by the homeowners association.
- 4) NBMC 17.25.030(B)(4) requires that recreation space not include at-grade stormwater features except as necessary to account for stormwater generated within the recreation space itself. While Tracts B and E contain stormwater vaults, these vaults are underground, preserving at-grade space for

recreational amenities and landscaping. However, Tract B contains an access roadway for service of the stormwater vault that extends into a significant amount of the park area and does not correlate with the design of the park features, seemingly out of place within the park. A recommendation is provided below to redesign the driveway and park features to better work together.

- 5) NBMC 17.25.030(C)(2) provides that a single-family residential subdivision containing between 25 and 80 residential units shall provide and construct a minimum of one on-site mini park at least 0.25 acres in size, to be owned and maintained by the applicable homeowners association, with any remaining required residential recreation space satisfied by payment in the form of a fee in lieu as set forth in NBMC 17.25.080. The applicant has met the mini-park requirement with Tract B, which contains over 0.25 acres. The applicant has provided all remaining open space requirements on-site and therefore no fee in lieu is required.
- 6) NBMC 17.25.060 provides requirements for minimum park features, play equipment and infrastructure. It requires that mini parks contain active and passive recreational facilities such as children's play equipment, picnic areas and/or tables, benches, and or pea patch garden plots, and be located adjacent to and highly visible from a public right-of-way. Of note, "Children's Play Equipment" as defined under 17.25.020 may also include natural elements such as rocks, logs, or stumps safely installed, anchored and arranged in such a manner as to create a play space for enjoyment by children.  
The applicant has shown conceptual mini park improvements within Tract B meeting these criteria. Conceptual mini park improvements include paved pathways, climbing boulders, an arbor swing, a native plants learning garden with magnifying stations and reflective garden spheres, a sand play area, a wooden bridge over a simulated dry stream bed landscape feature, a hollowed-tree play structure, picnic tables and benches, garbage and recycling bins, and open lawn space. See the detailed plan for this tract on Sheet L2.04, and specs on L2.32.
- 7) NBMC 17.25.065 provides trail provisions applicable to residential developments. The applicant is providing a trail down the slope within Tracts H and I to a view of the Middle Fork Snoqualmie River at the top of the slope above the river. The proposed trail is not within a trail location shown on the City's Future Trails Map within the Parks Element of the Comprehensive Plan, and is therefore not subject to the dimensional and construction requirements per this section. However, under the City's shoreline regulations in NBMC 14.20.320, shoreline public access is required, and the trail has been provided accordingly.
- 8) NBMC 14.20.320 requires public access to shorelines with development proposals, which may be in the form of either visual access or physical access. Due to the steep slopes adjacent to the river at this location, the applicant is not providing a trail to the actual river's edge, but to the top of the steep slope where views of the river are available.
- 9) The trail will need to be designed consistent with Critical Area trail construction standards in NBMC 14.06.030(C), limited to 5' wide and of soft surfacing within critical area buffers. ADA access along

this trail is infeasible due to natural topography and slopes too steep to reasonably accommodate ADA provisions.

10) NBMC 14.20.320(D) provides that public access shall be located and designed to respect private property rights. The beginning of trail to the river overlook, as proposed on the site plan (see Sheets P3-03 and P3-04), travels immediately beside the rear of lots 22 and 23 within the adjacent Tannerwood Subdivision (3782 and 3794 SE 16<sup>th</sup> Street respectively). See photo 1 above showing this area. To provide additional privacy for these two existing homes from people using the trail, the trail should be relocated further north, and some native evergreens planted between the trail and the rear of these lots. A recommendation has been provided below addressing this.

**Staff recommendations:**

The following staff recommendations are provided to the Parks Commission for consideration with their recommendation to the Hearing Examiner

1. Backyard privacy: To respect privacy of adjacent existing residences consistent with NBMC 14.20.320(D), within Tracts F and I, shift the trail and public trail easement further to the north away from the immediate backyard boundaries of 3782 and 3794 SE 16<sup>th</sup> Street within the adjacent Tannerwood Subdivision, and plant a 10-foot buffer of additional native evergreens in the existing open area behind these lots to provide additional screening and privacy. There is an alternative existing trail just to the north of the proposed trail at this location that could be improved for the future trail corridor to get down the trail/old roadbed switchback at the slope.
2. Trailhead signage: To notify the public of the public access available along the trail to the river overlook, the applicant shall install signage at the trailhead in Tract F indicating that the trail is open to the public via an easement. Consistent with NBCM 14.20.320(K), the applicant (and subsequent homeowners association) is responsible for installing and maintaining the sign(s).
3. End of trail: To promote public safety and awareness of private property, at the terminus of the trail and public trail easement near the steep slope down to the shoreline, provide a bench and trail terminus, with a split-rail fence, and a sign that indicates “End of public trail easement, private property beyond this point.” Consistent with NBMC 14.20.320(K), the applicant (and subsequent homeowners association) is responsible for installing and maintaining the signs(s).
4. Mini-Park features: Per sheet L2.31, specs and amenities for the mini park are noted as “conceptual and subject to change in the final design”. Final design shall be reviewed for approval together with the final landscape plans against the criteria for mini parks in NBMC 17.25, and shall not contain substantially less than that provided with the concepts shown herein.
5. Incorporate Tract B access road: Redesign the vault access road as a feature within the Tract B mini-park rather than in a manner that ignores/ is in contrast to the other park features. Currently it doesn’t relate to the other trail, play, or landscape features within the mini park, and seems intrusive rather than a part of the park design.
6. Tract B additional entry pathway: Provide a pathway entry to the mini-park from the intersection pedestrian apron. This will be a natural point of entry, and the native vegetation there will become trampled without a pathway focusing walkers.

7. Additional tree retention in Tracts C and D Entry Areas: As required per NBMC 18.18100(A)(1)(g), all viable existing trees shall be retained within the entry area tracts. Revise the clearing limits and landscape plan to retain additional trees that do not have root protection zones extending into constructed features. (The clearing limits can be adjusted more carefully with tree protection fencing provided accordingly).
8. Tract D more trees: Tract D contains insufficient trees per the Type 2 landscape standards in NBMC 18.18.080(B). Plant additional trees consistent with this standard.
9. Provide a more natural, curvilinear pattern to the grass/shrubs transition between Tract B and Tract D, not a straight line. Grass may extend into the northern portion of Tract D for such purpose.

**PARKS COMMISSION recommendation:**

The Parks Commission recommends approval of the park plans for the Ichijo NB-40 Subdivision, subject to the following revisions, recommended for consideration by the Hearing Examiner:

**TO BE ADDED BASED ON PARKS COMMISSION REVIEW.**

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Parks Commission Chair

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Date

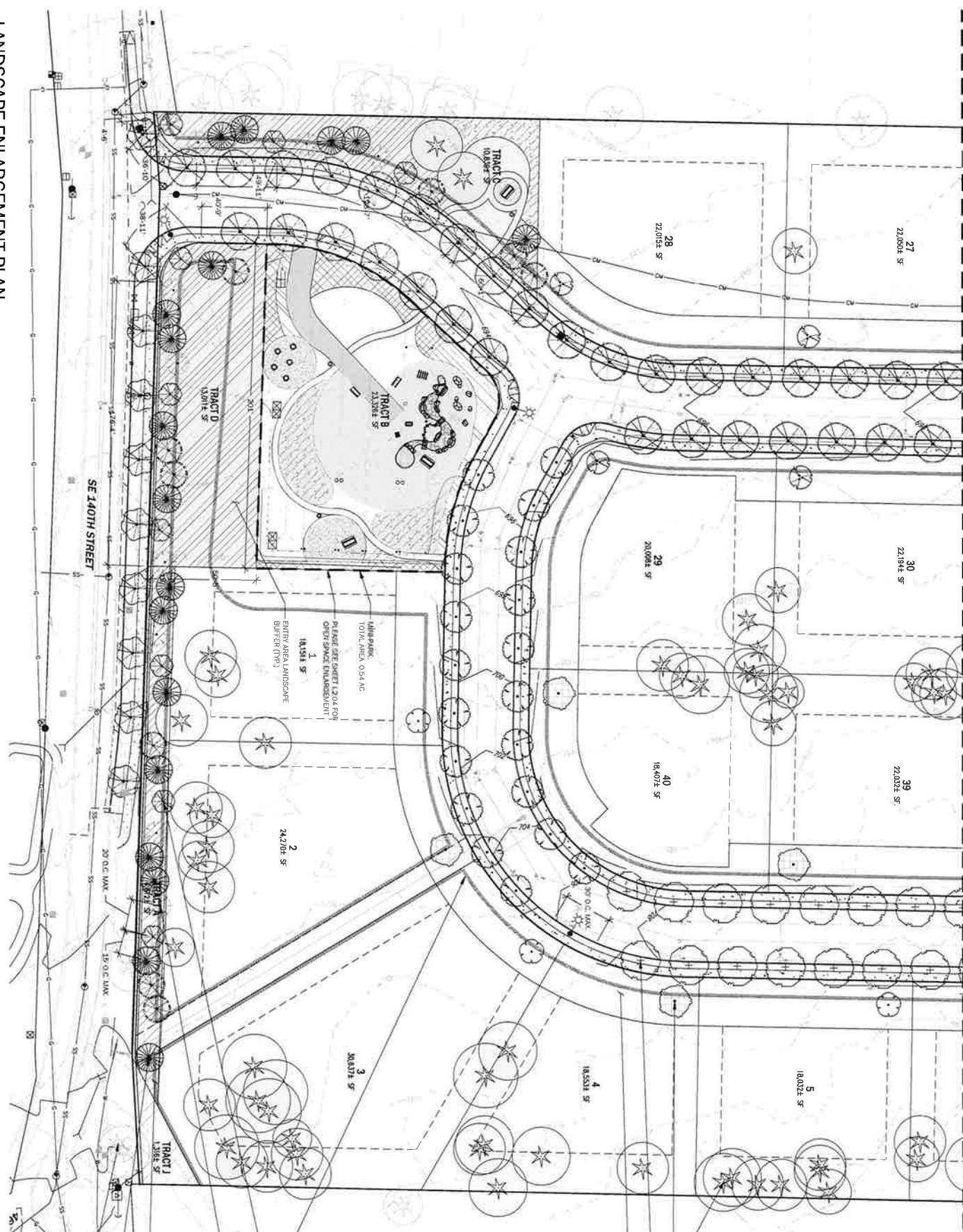
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Mike McCarty, Principal Planner

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Date

SEE SHEET L2.02



1 MINI PARK FOR SINGLE FAMILY SUBDIVISIONS BETW  
25 AND 80 RESIDENTIAL LOTS

SCALE 1' = 40' = 0°

SCALE 1" = 400'

## ENTRY AREA BUFFER CALCULATIONS

111

SUPPLEMENTAL TREE CALCULATIONS

111

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**NOTE:**

## LEGEND

PLA

11

**PRELIMINARY LANDSCAPE PLAN  
NB40**

**ICHijo USA CO., LTD**  
1406 140TH PL. NE. SUITE 104

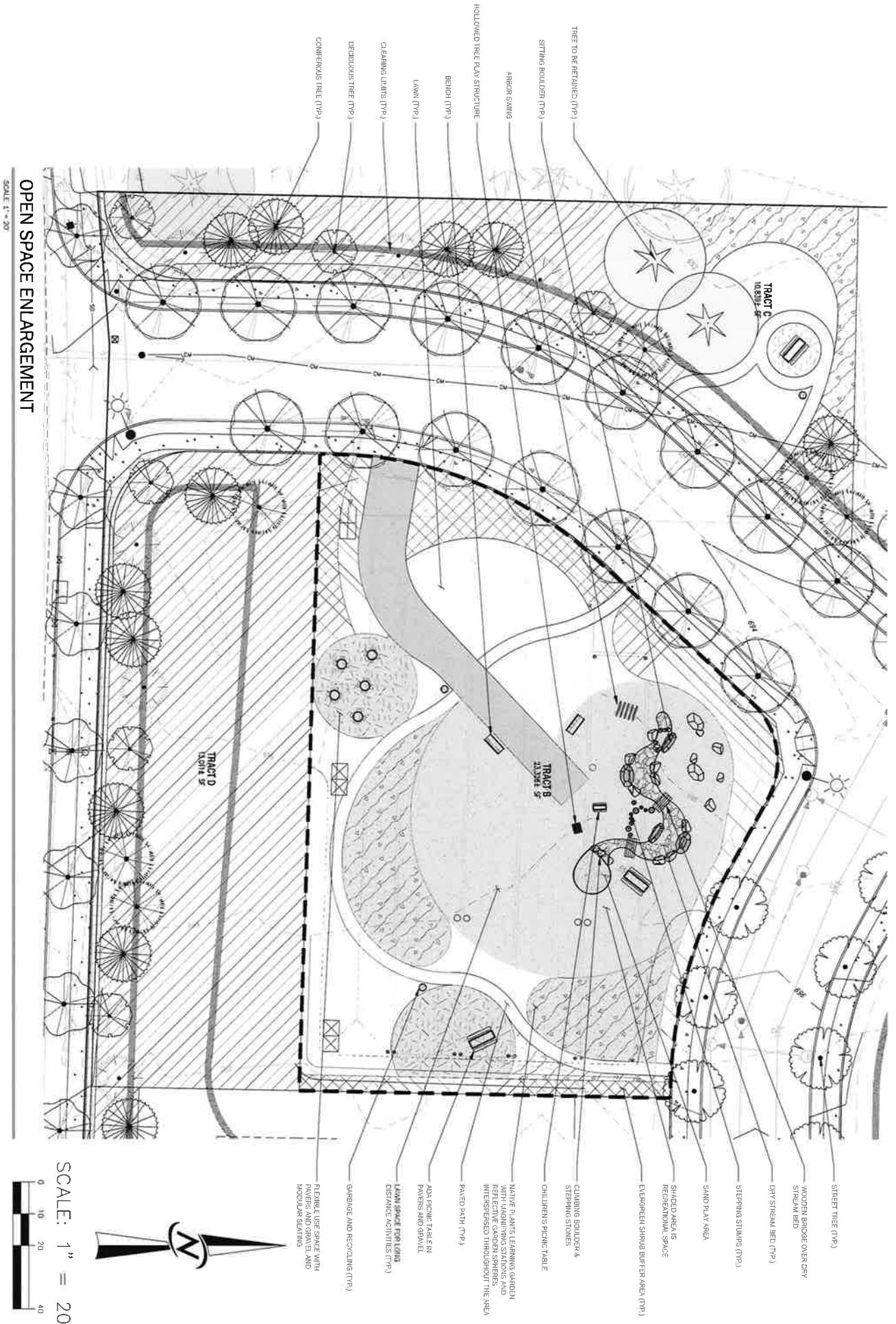
**CORE**  
DESIGN

**CIVIL ENGINEERING  
LANDSCAPE ARCHITECTURE  
PLANNING  
SURVEYING**



NO	REVISIONS	DATE
1	REVISED PER CITY COMMENTS	5/26/2012
2	REVISED PER CITY COMPLETENESS COMMENTS	6/27/2012

<b>PROJECT NUMBER</b> <b>17209</b>	<b>L201</b>	<b>61</b>	<b>DATE</b>	<b>SEE STAMP DATE</b>
	<b>DESIGNED</b>	<b>DANNY VILLAGRANA</b>		
	<b>DRAWN</b>	<b>DANNY VILLAGRANA</b>		
	<b>APPROVED</b>	<b>LINDSEY B. SOLORIO, P.L.A.</b>		
<b>SHEET</b>	<b>OF</b>	<b>GINA R. BROOKS, P.E.</b>		
		<b>PROJECT MANAGER</b>		



### RECREATION SPACE REQUIREMENTS

REQUIREMENTS PER N.B.C. 17-25.GEO  
MINI PARK REQUIRED SQ. FT.: 10,890 SQ. FT. (0.25 TO 0.5 ACRES)  
MINI PARK REQUIRED AMENITIES: CHILDREN'S PLAY AREA AND EQUIPMENT, PICNIC AREA AND OR TABLES, BENCHES, SPECIALIZED COMMUNITY GARDEN, GARBAGE AND RECYCLING BINS, ADA COMPLIANCE.

PROVIDED MINI PARK SQ. FT.: 11,417 SF (0.26 ACRES) SURPLUS OPEN SPACE IN TRACT C  
SEE SHADeD AREA IN PLAN  
CHILDREN'S PLAY AREA AND EQUIPMENT  
3-PICNIC TABLES AND OR TABLES  
3-BENCHES AND FLEXIBLE SEATING AREA  
COMMUNITY NAME PLANTS LEARNING GARDEN  
3-GARBAGE AND RECYCLING BINS  
1-ADA PICNIC BENCH, PATH AND FLEXIBLE USE SPACE

NO.	REVISIONS	DATE
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DRAWN	DANNY VILLAGRANA
APPROVED	LINDSEY B. SOLARIO, P.L.A.
	GINA R. BROOKS, P.E.
	PROJECT MANAGER

**OPEN SPACE ENLARGEMENT  
NB40**  
**ICHIJO USA CO., LTD**  
1406 140TH PL NE, SUITE 104  
BELLEVUE, WA 98007



CIVIL ENGINEERING  
LANDSCAPE ARCHITECTURE  
PLANNING  
SURVEYING



## LANDSCAPE ENLARGEMENT PLAN

SEE SHEET L2.02

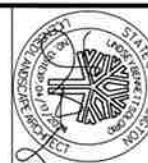
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DATE	SEE STAMP DATE
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GINA R. BROOKS, P.E.	PROJECT MANAGER

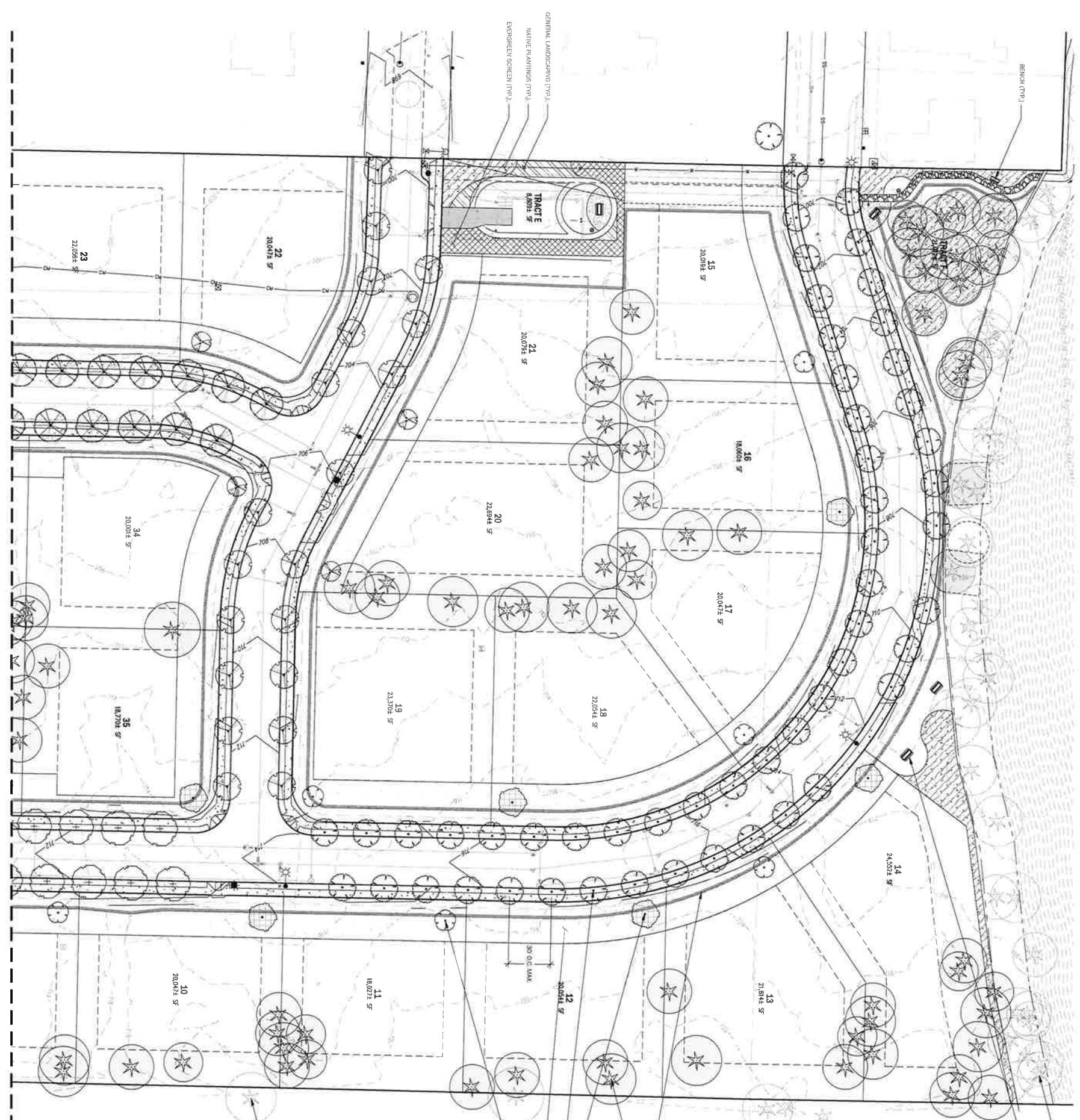
**PRELIMINARY LANDSCAPE PLAN  
NB40**  
ICHIJO USA CO., LTD  
1406 140TH PL NE, SUITE 104  
BELLEVUE, WA 98007



CIVIL ENGINEERING  
LANDSCAPE ARCHITECTURE  
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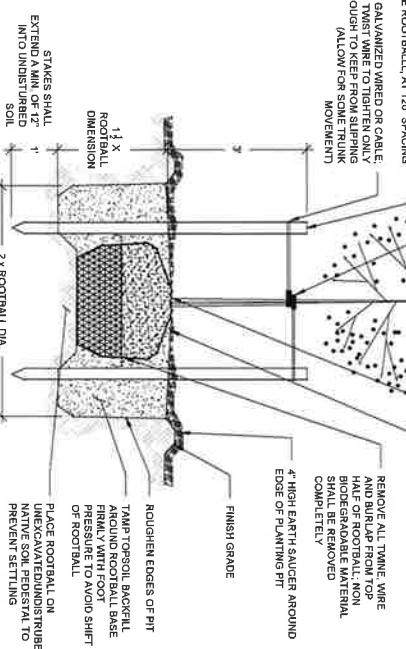
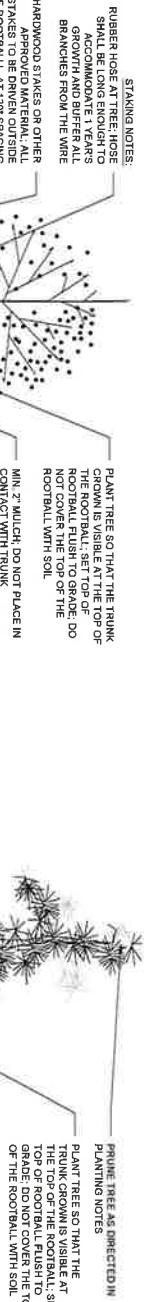




## PLANT SCHEDULE

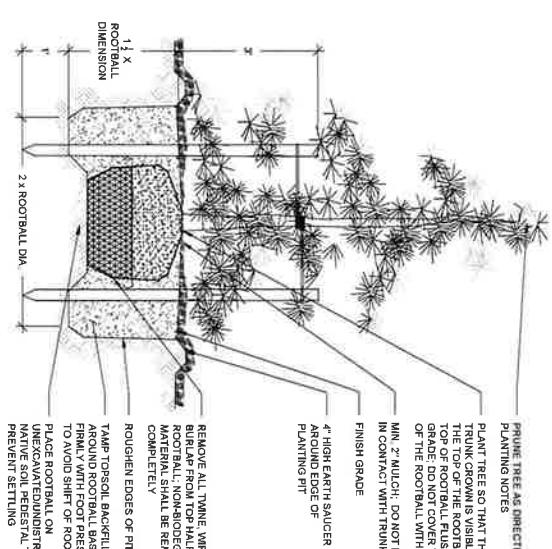
GENERAL LANDSCAPE NOTES

## NE 1/4 AND THE SE 1/4 OF SEC. 13, TWP. 23 N., RGE. 8 E., W.M.



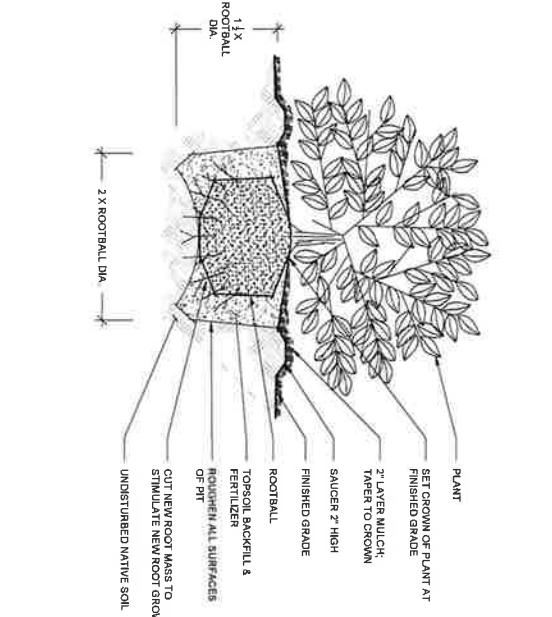
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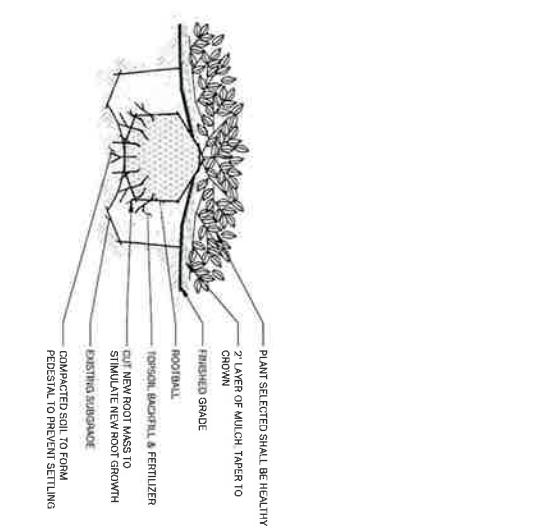
### PLANTING CONIFER TREE

NOT TO SCALE



### PLANTING SHRUB

NOT TO SCALE



### PLANTING GROUNDCOVER

NOT TO SCALE

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CIVIL ENGINEERING  
LANDSCAPE ARCHITECTURE  
PLANNING SURVEYING



12100 NE 195th St, Suite 300 Bothell, Washington 98011 425.885.7877

**PRELIMINARY LANDSCAPE DETAILS**  
**NB40**  
**ICHIJO USA CO., LTD**  
1406 140TH PL NE, SUITE 104  
BELLEVUE, WA 98007

SEE STAMP DATE	
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APPROVED	LINDSEY B. SOLORIO, P.L.A.
	GINA R. BROOKS, P.E.
PROJECT MANAGER	

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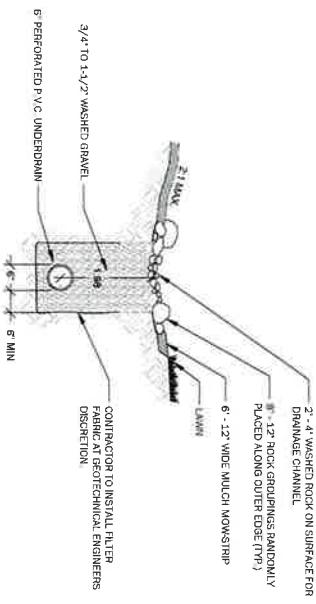
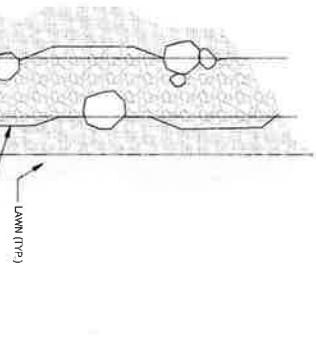
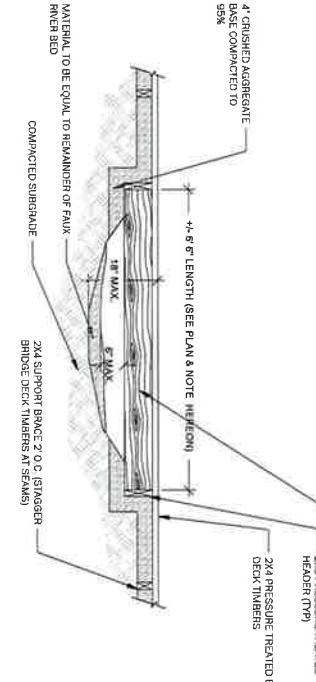
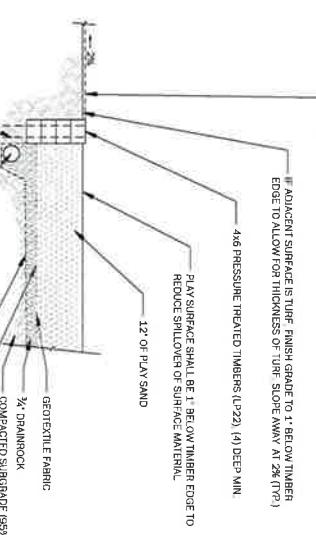
DATE	
DESIGNED	DANNY VILLAGRANA
DRAWN	DANNY VILLAGRANA
APPROVED	LINDSEY B. SOLORIO, P.L.A.

DATE	
DESIGNED	DANNY VILLAGRANA
DRAWN	DANNY VILLAGRANA
APPROVED	LINDSEY B. SOLORIO, P.L.A.

DATE	
DESIGNED	DANNY VILLAGRANA
DRAWN	DANNY VILLAGRANA
APPROVED	LINDSEY B. SOLORIO, P.L.A.

DATE	


</tbl

FAUX RIVER BED DRAINAGE SECTION DETAIL  
NOT TO SCALEFAUX RIVER BED DRAINAGE PLAN DETAIL  
NOT TO SCALEFAUX BRIDGE DETAIL  
NOT TO SCALESAND PLAY AREA  
NOT TO SCALE

## HALF INCH CLEARANCE TO TOP

2 X 6

REF (TYP)

2 X 6 CEDAR (OPTIONAL OR 5 DIA)

REF (TYP)

1 X CEDAR SLATE 24" LONG OR

2 FASTENERS PER SIDE 6-0" O.C.

SPACING OR MORE AS NEEDED FOR

CURVES.

3" COMPACTED ROCK

1-1/4" MINUS ROCK

MATERIAL FABRIC MESH

GRADE

PLACED ON COMPACTED

GRADE

NOTE

TO BE PLACE ON GRADE. DO NOT EXCAVATE.

## GRAVEL TRAIL (UNEXCAVATED)

NOT TO SCALE

## CONCRETE SLAB FINISH

MEDIUM BROWN

REF (TYP)

SET FINISH GROUT BELOW PAVING

SURFACE, AS REQ TO ALLOW FOR FREE

DRAINAGE OF PAVING

TURF/MULCH INSTALLATION (TYP)

SUBGRADE COMPACTED TO 95%

10X10X6 SWM

CRUSHED ROCK BASE COURSE

REF (TYP)

SUBGRADE COMPACTED TO 95%

10X10X6 SWM

REF (TYP)

10X10X6 SWM

SUBGRADE COMPACTED TO 95%

10X10X6 SWM

SUBGRADE

## City of North Bend: 2024 - 2029 Capital Improvement Projects

Proj. #	Project Name	Estimated Costs for 2024-2029							Funding Breakdown				
		2024	2025	2026	2027	2028	2029	Total Cost	Federal	State	KC or Other	Local	
<b>Transportation Capital Projects</b>													
T-045	Roundabout at SR-202 and Mt Si Blvd.	\$ 1,380,610	\$ 7,266,595				\$ -	\$ 8,647,205	\$ 7,479,832	\$ -	\$ -	\$ 1,167,373	
T-044	WWTP Frontage Improvements	\$ 467,597	\$ 1,332,403					\$ 1,800,000	\$ 1,557,000			\$ 243,000	
T-020	Roundabout at NBW / Mt Si Road		\$ 600,000	\$ 2,400,000				\$ 3,000,000	\$ 2,595,000			\$ 405,000	
T-046	McClellan Alley Improvements with Sidewalk		\$ 600,000	\$ 2,400,000				\$ 3,000,000		\$ 2,400,000		\$ 600,000	
T-056	Roundabout at NBW / NW 8th Street (Starfish Roundabout)			\$ 1,200,000	\$ 3,800,000			\$ 5,000,000		\$ 4,000,000		\$ 1,000,000	
T-021A	South Fork Ave Extension - Road only (Nintendo Bypass)				\$ 1,200,000	\$ 5,000,000	\$ -	\$ 6,200,000	\$ 5,363,000		\$ -	\$ 837,000	
T-049	NW 8th Street Widening and 1 Sidewalk between NBW and Bendigo (includes new Ribary Creek bridge)	\$ -	\$ -			\$ 400,000	\$ 1,800,000	\$ 2,200,000	\$ 1,903,000	\$ -	\$ -	\$ 297,000	
T-038	Downtown Parking Garage					\$ 400,000	\$ 2,800,000	\$ 3,200,000				\$ 3,200,000	
T-032	Orchard Drive Sidewalk between Meadow Drive and Riverside Drive (across from Si View HQ)	\$ 70,000	\$ 500,000					\$ 570,000				\$ 570,000	
T-034	Park Street Corridor Re-Channelization (add center turn lane and relocate 1 sidewalk) (possibly acquire ROW and relocate sidewalk)	\$ -	\$ -		\$ 400,000	\$ 3,000,000		\$ 3,400,000	\$ -	\$ 2,720,000	\$ -	\$ 680,000	
T-047	NBW Re-Channelization between SVT and Tanner Road	\$ 275,000						\$ 275,000				\$ 275,000	
T-061	Tanner Trail Phases 2 and 3 Construction	\$ 1,800,000						\$ 1,800,000	\$ 1,557,000			\$ 243,000	
T-053	CFW South Side Sidewalk (Mt Teneriffe Dr to Mountain View Blvd)	\$ 675,000						\$ 675,000				\$ 675,000	
T-057	SE 140th Street Sidewalk on North Side (NBW to Tanner Falls Frontage)	\$ 300,000					\$ -	\$ 300,000		\$ -	\$ -	\$ 300,000	
T-027	Bendigo Blvd. Traffic Reconfiguration (3rd Street to NBW)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000	
T-048	Mid-Block Crosswalks for Snoqualmie Valley Trail across Mt. Si Road and Ballarat Avenue		\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000	
T-0xx	3 Railroad Crossings at NBW, NW 8th Street, and SR-202, plus RR tracks relocation between SR-202 and Main Ave		\$ 2,700,000					\$ 2,700,000	\$ 2,700,000			\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		<b>TOTALS</b>	<b>\$ 4,968,207</b>	<b>\$ 13,138,998</b>	<b>\$ 6,000,000</b>	<b>\$ 5,400,000</b>	<b>\$ 8,800,000</b>	<b>\$ 4,900,000</b>	<b>\$ 43,207,205</b>	<b>\$ 23,154,832</b>	<b>\$ 9,120,000</b>	<b>\$ -</b>	<b>\$ 10,932,373</b>
<b>Transportation Annual Maintenance/Replacement</b>													
NA	Sidewalk Trip Hazard Elimination	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000	
NA	Sidewalk Gap Projects	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000				\$ 1,200,000	
NA	Pavement Overlay Program	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 2,850,000	\$ -	\$ -	\$ -	\$ 2,850,000	
NA	Chip Seal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
NA	Crack Seal	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 180,000	
NA	Alley Reconstruct and Paving	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000	\$ 414,000	\$ -	\$ -	\$ -	\$ 414,000	
		<b>TOTALS</b>	<b>\$ 924,000</b>	<b>\$ 924,000</b>	<b>\$ 924,000</b>	<b>\$ 924,000</b>	<b>\$ 924,000</b>	<b>\$ 5,544,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,544,000</b>	
<b>Water Capital Projects</b>													
U-025	AC Watermain Replacement and Extension at Pickett Ave (D-13)	\$ 350,000						\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000	
U-044	Sallal Boxley Creek Interie for Mitigation (MT-4)	\$ 312,000						\$ 312,000		\$ 312,000		\$ -	
U-00x	Water Meter Replacement Program (MS-1)	\$ 150,000	\$ 150,000	\$ 150,000				\$ 450,000				\$ 450,000	
U-045	National Guard Readiness Center Watermain Extension, Booster Station, and Reservoir	\$ 600,000	\$ 13,000,000					\$ 13,600,000		\$ 7,000,000		\$ 6,600,000	
U-0xx	AC Watermain Replacement at Ogle Ave, Merritt Ave, Thrasher Ave, and NE 6th St		\$ 200,000	\$ 800,000				\$ 1,000,000				\$ 1,000,000	
U-029	Cascade Golf Course Well Improvements and Domestic Extension (MT-1)			\$ -	\$ -	\$ 200,000	\$ 1,200,000	\$ 1,400,000				\$ 1,400,000	
U-042	Centennial Well Variable Frequency Drive (SO-1)	\$ -		\$ 85,000	\$ -	\$ -	\$ -	\$ 85,000				\$ 85,000	
U-043	Centennial Well Pump Replacement (SO-2)	\$ -	\$ -	\$ -	\$ 229,000	\$ -	\$ -	\$ 229,000				\$ 229,000	
U-026	Mt Si Springs Air Gap Study and Construction (SO-3/4)		\$ 30,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 530,000				\$ 530,000	
U-041	AC Watermain Replacmeent under Middle Fork Snoqualmie River (D-18)	\$ -	\$ -	\$ -	\$ 150,000	\$ 500,000	\$ 650,000					\$ 650,000	
U-030	NB / Snoqualmie Intertie	\$ -	\$ -	\$ 200,000	\$ 1,200,000	\$ -	\$ -	\$ 1,400,000				\$ 1,400,000	
U-040	AC Watermain Replacement under South Fork Snoqualmie River (D-19)	\$ -	\$ -	\$ -	\$ 150,000	\$ 500,000		\$ 650,000				\$ 650,000	
U-039	AC Watermain Replacement at 428th Ave SE and SE 92nd St (D-21)	\$ -	\$ -	\$ 400,000	\$ 1,600,000			\$ 2,000,000				\$ 2,000,000	

	<b>TOTALS</b>	\$ 1,412,000	\$ 13,380,000	\$ 2,135,000	\$ 3,179,000	\$ 850,000	\$ 1,700,000	\$ 22,656,000	\$ -	\$ 7,312,000	\$ -	\$ 15,344,000
<b>Sanitary Sewer Capital Projects</b>												
U-034	South Fork Lift Station Upgrade SCADA & Controls	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,000	\$ -	\$ -	\$ -	\$ 21,000
U-035	South Fork Lift Station Upgrade Pumps, Dry Well & Odor Control	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
U-036	South Fork (under SR-202 bridge) Force main Replacement					\$ 300,000	\$ 300,000	\$ 300,000				\$ 300,000
U-027	Snoqualm Lift Station SCADA System Integration	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ 42,000
U-020	WWTP HPI Phase 2 (most of construction was completed pre 2024)	\$ 2,000,000						\$ 2,000,000				\$ 2,000,000
U-0xx	WWTP HPI Phase 3 (frontage improvements)			\$ 800,000				\$ 800,000				\$ 800,000
ULID-#7	Meadowbrook Sewer ULID (all City costs are reimbursable, but City pays ~\$9 million cost up front)											
	<b>TOTALS:</b>	\$ 2,063,000	\$ -	\$ 800,000	\$ -	\$ 700,000	\$ 300,000	\$ 3,863,000	\$ -	\$ -	\$ -	\$ 3,863,000
<b>Storm Drainage/Flood Capital Projects</b>												
S-001	Ribary Creek Flood Mitigation at Bendigo Blvd.				\$ 200,000	\$ 800,000		\$ 1,000,000				\$ 1,000,000
S-011	South Fork Levee Setback (also coded as T-021B as it is related to T-021A)	\$ 750,000	\$ 520,000	\$ 8,400,000				\$ 9,670,000				\$ 8,400,000
S-006	NW 8th Street Gardiner Creek Box Culvert (Project #12.4 in G&O report)		\$ 100,000	\$ 400,000				\$ 500,000				\$ 500,000
S-023	NBW Runoff into Mt. Si Motel (could be combined with roundabout project)				\$ 150,000	\$ 500,000		\$ 650,000				\$ 650,000
S-013	6th Street (Ballarat to Pierce Lane) SD Collection and Conveyance					\$ 100,000	\$ 300,000	\$ 400,000				\$ 400,000
S-014	Pearce Lane SD Collection and Conveyance					\$ 100,000	\$ 300,000	\$ 400,000				\$ 400,000
S-015	Main Ave (6th St to 5th St) SD Collection and Conveyance					\$ 100,000	\$ 300,000	\$ 400,000				\$ 400,000
S-016	5th Street (Ballarat to Main Ave) SD Collection and Conveyance					\$ 100,000	\$ 300,000	\$ 400,000				\$ 400,000
S-003	Middle Fork Flood Mitigation (many of the projects located in Silver Creek are listed below)							\$ -				\$ -
	Swale from East 4th Street to Pond #1 (Project #1.5 in G&O report)	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 225,000	\$ -	\$ 225,000
	NE 6th Street Culverts (Project #6.1 in G&O report)	\$ -	\$ 275,503	\$ -	\$ -	\$ -	\$ -	\$ 275,503	\$ -	\$ -	\$ -	\$ 275,503
	Thrasher Ave Culvert (Project #6.2 in G&O report)	\$ -	\$ 290,964	\$ -	\$ -	\$ -	\$ -	\$ 290,964	\$ -	\$ -	\$ -	\$ 290,964
	Merritt Ave NE Culvert (Project #6.3 in G&O report)	\$ -	\$ 243,220	\$ -	\$ -	\$ -	\$ -	\$ 243,220	\$ -	\$ -	\$ -	\$ 243,220
	Orchard Ave NE Culvert (Project #6.4 in G&O report)	\$ -	\$ 236,136	\$ -	\$ -	\$ -	\$ -	\$ 236,136	\$ -	\$ -	\$ -	\$ 236,136
	Snoqualmie Valley Trail Culverts (Project #6.6 in G&O report)	\$ -	\$ -	\$ 278,023	\$ -	\$ -	\$ -	\$ 278,023	\$ -	\$ -	\$ -	\$ 278,023
	Merritt Place NE Driveway Culvert (Project #6.7 in G&O report)	\$ -	\$ -	\$ 203,884	\$ -	\$ -	\$ -	\$ 203,884	\$ -	\$ -	\$ -	\$ 203,884
	NE 4th Street Culverts (Project #6.8 in G&O report)	\$ -	\$ -	\$ 372,124	\$ -	\$ -	\$ -	\$ 372,124	\$ -	\$ -	\$ -	\$ 372,124
	Ogle Ave NE Upsream Driveway Culvert (Project #6.9 in G&O report)	\$ -	\$ 204,867	\$ -	\$ -	\$ -	\$ -	\$ 204,867	\$ -	\$ -	\$ -	\$ 204,867
	Ogle Ave NE Culvert (Project #6.10 in G&O report)	\$ -	\$ 321,142	\$ -	\$ -	\$ -	\$ -	\$ 321,142	\$ -	\$ -	\$ -	\$ 321,142
	East 2nd Street - Janet Avenue to Ballarat (Project #1.2 in G&O report)	\$ -	\$ -	\$ -	\$ -	\$ 354,738	\$ -	\$ 354,738	\$ -	\$ -	\$ -	\$ 354,738
	Main Ave South (Project #3.1 in G&O report)	\$ -						\$ 543,731	\$ 543,731	\$ -	\$ -	\$ 543,731
	Ballarat Ave North Culverts (Project #5.2 in G&O report)	\$ -						\$ 296,202	\$ 296,202	\$ -	\$ -	\$ 296,202
	Si View Outfall Access (Project #8.1 in G&O report)	\$ -					\$ 71,958	\$ -	\$ 71,958	\$ -	\$ -	\$ 71,958
	Gardiner Creek Culvert at Bendigo Blvd North (Project #12.5 in G&O report)	\$ -						\$ 554,993	\$ 554,993	\$ -	\$ -	\$ 554,993
	BNRR - Orchard Drive Outfall (Project #2.1 in G&O report)	\$ -						\$ 4,087,423	\$ 4,087,423	\$ -	\$ -	\$ 4,087,423
	<b>TOTALS:</b>	\$ 750,000	\$ 2,191,832	\$ 9,250,000	\$ 1,204,031	\$ 2,126,696	\$ 6,682,349	\$ 22,204,908	\$ -	\$ 225,000	\$ 10,971,832	\$ 11,008,076
<b>Parks &amp; Trails Capital Projects</b>												
	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Cost</b>	<b>Federal</b>	<b>State</b>	<b>KC or Other</b>	<b>Local</b>	
	Tennant Trailhead Park (Si View Metro Parks District is managing design and construction. Total project cost is close to \$2 million. City is providing \$350k in PIF)	\$ 350,000					\$ 350,000				\$ 350,000	
	Dahlgren Family Park (State DNR is managing design and construction, with City providing \$1.3 million in PIF)	\$ 1,300,000					\$ 1,300,000				\$ 1,300,000	
P-011	Trail Extension from Downtown to Tollgate Farm Park (Si View Parks District will provide City with \$250k)	\$ 250,000					\$ 250,000				\$ 250,000	
P-017	William Taylor Park Improvements	\$ 300,000	\$ 200,000	\$ 2,600,000			\$ 3,100,000	\$ 2,300,000	\$ -	\$ -	\$ 800,000	
P-016	Riverfront Park Trail Improvements (including pedestrian Hawk Signal across SR-202)			\$ 200,000	\$ 500,000		\$ 700,000		\$ 400,000		\$ 300,000	
P-015	New Si View Playground Equipment Upgrades	\$ 150,000	\$ 150,000				\$ 300,000				\$ 300,000	
P-019	Trail Extension from Tollgate Farm Park to West City Limits				\$ 400,000	\$ 2,000,000		\$ 2,400,000			\$ 2,400,000	
	Pickleball Courts in an existing park or parks		\$ 70,000				\$ 70,000				\$ 70,000	
	Off Leash Dog Park in an existing park			\$ 40,000			\$ 40,000				\$ 40,000	
	Trail on South Fork Left Bank Setback Levy with river access (does not include levee costs)				\$ 2,000,000		\$ 2,000,000				\$ 1,800,000	

	Multi-modal Trail parallel with Bendigo from Outlet Mall to Tennant Trailhead Park						\$ 1,730,000	\$ 1,730,000				\$ 1,500,000	\$ 230,000
	Trail called Baqwab Prairie Loop at Meadowbrook Farm	\$ 1,000,000						\$ 1,000,000				\$ 1,000,000	\$ -
	Spray Park / Play Fountain feature (location TBD)					\$ 1,600,000		\$ 1,600,000					\$ 1,600,000
	Acquire land and build new park in south portion of city						\$ 1,800,000	\$ 1,800,000					\$ 1,800,000
	Trail and Bridge (over Silver Creek) through Tollgate Farm Forest						\$ 800,000	\$ 800,000				\$ 700,000	\$ 100,000
	Future Playground Replacements	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000	
	Park Parking Lot Pavement Seal Coat / Repair	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	
	Park Signage Replacement	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	
	<b>TOTALS:</b>	<b>\$ 3,377,500</b>	<b>\$ 422,500</b>	<b>\$ 2,967,500</b>	<b>\$ 1,002,500</b>	<b>\$ 5,727,500</b>	<b>\$ 4,432,500</b>	<b>\$ 17,930,000</b>	<b>\$ 2,300,000</b>	<b>\$ 400,000</b>	<b>\$ 7,950,000</b>	<b>\$ 7,280,000</b>	
	<b>Facilities</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Cost</b>	<b>Federal</b>	<b>State</b>	<b>KC or Other</b>	<b>Local</b>	
C-013	City Hall Parking Lot Electrical Charging Stations	\$ 50,000		\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	
C-0xx	Facilities Maintenance Program	\$ 100,000	\$ 110,000	\$ 120,000	\$ 130,000	\$ 140,000	\$ 150,000	\$ 750,000				\$ 750,000	
C-0xx	Public Works Admin. Building Generator and Electrical Upgrades	\$ 150,000						\$ 150,000			\$ 150,000	\$ -	
C-0xx	Replace HVAC System at PW M&O Building and EOC						\$ 40,000	\$ 40,000				\$ 40,000	
C-0xx	Re-Build of Former CED Annex Building?						\$ 1,500,000	\$ 1,500,000				\$ 1,350,000	\$ 150,000
	<b>TOTALS:</b>	<b>\$ 300,000</b>	<b>\$ 110,000</b>	<b>\$ 120,000</b>	<b>\$ 130,000</b>	<b>\$ 140,000</b>	<b>\$ 1,690,000</b>	<b>\$ 2,490,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,550,000</b>	<b>\$ 940,000</b>	

Totals \$ 13,794,707 \$ 30,167,330 \$ 22,196,500 \$ 11,839,531 \$ 19,268,196 \$ 20,628,849 \$ 117,895,113 \$ 25,454,832 \$ 17,057,000 \$ 20,471,832 \$ 54,911,449